

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
April 22, 2024

A regular meeting of the committee was convened at 1:30 pm on this date.

Members Present: Council Members Aisha Chughtai (Chair), Emily Koski (Vice-Chair), Elliott Payne, Robin Wonsley, Michael Rainville, LaTrisha Vetaw, Jeremiah Ellison, Jamal Osman, Katie Cashman, Jason Chavez, Aurin Chowdhury, and Linea Palmisano (Quorum - 7)

Members Absent: Council Member Andrea Jenkins

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. Capital Long-Range Improvement Committee appointment ([2024-00389](#))

Approving Erica Mauter for Council reappointment, Seat 11, for 2 year term, beginning Jan 1, 2023, and ending Dec 31, 2024; and waiving the residency requirement (Minneapolis Code of Ordinances 14.180).

Chughtai moved to approve. On voice vote, the motion passed.
[Jenkins absent]

2. Appointed position in the Police Department: Director MPD Training ([2024-00431](#))

1. Adopting findings that the proposed position of Director MPD Training meets the criteria in Section 20.1010 of the Minneapolis Code of Ordinances, City Council to Establish Positions; and approving the establishment of the position in the unclassified service, evaluated at 573 total points, and allocated to grade 12.
2. Passage of Ordinance amending Title 2, Chapter 20 of the Minneapolis Code of Ordinances relating to Administration: Personnel, approving the salary schedule for the position, which has a salary range of \$124,787 to \$147,927, in accordance with the adopted compensation plan for appointed officials effective April 25, 2024.

Staff presentation by Brenda Miller, Human Resources; and Chris Gaiters, Police.

Chughtai moved to approve. On voice vote, the motion passed.
[Jenkins absent]

3. Appointed position in the Finance Department: Senior Manager Banking Investments and Debt ([2024-00432](#))

1. Adopting findings that the proposed position of Senior Manager Banking, Investments, and Debt meets the criteria in Section 20.1010 of the Minneapolis Code of Ordinances, City Council to Establish Positions; and approving the establishment of the position in the unclassified service, evaluated at 533 total points, and allocated to grade 11.

2. Passage of Ordinance amending Title 2, Chapter 20 of the Minneapolis Code of Ordinances relating to Administration: Personnel, approving the salary schedule for the position, which has a salary range of \$115,876 to \$137,363, in accordance with the adopted compensation plan for appointed officials effective April 25, 2024.

Staff presentation by Brenda Miller, Human Resources; and Allen Hoppe, Finance & Property Services.

Chughtai moved to approve. On voice vote, the motion passed.
[Jenkins absent]

With no further business to transact, the meeting adjourned at 1:47 pm.

Reported by Ken Dahler, Clerk