
MEMORANDUM

To: City Planning Commission, Committee of the Whole
Prepared By: Wes Durham, Senior City Planner, (612) 283-8501
Date: August 20th, 2020
Subject: CPC/CLIC Joint Public Hearing

BACKGROUND

The Capital Long-Range Improvement Committee (CLIC) is a thirty-three (33) member citizen advisory committee to the Mayor and City Council. Its role is to rate and prioritize proposed capital projects (termed Capital Budget Requests or CBRs), submit comments on the proposals, and ultimately submit a recommendation on a cohesive six-year Capital Improvement Program (CIP) to the Mayor and City Council. After modifications by the Mayor and City Council, the Capital Improvement Program is formally adopted as part of the City's budget for the upcoming year.

Prior to CLIC submitting their final recommendation to the Mayor and City Council, they hold a Joint Public Hearing with the City Planning Commission so that both bodies can hear input from the public on the proposed capital projects proposed in the CIP. For 2020, the Joint Public Hearing will be held on August 20th. The attached materials list each of the CBRs with their requested financing. Public notice was sent to all neighborhood organizations. As specified in the City Charter, the public hearing is convened in partnership with the City Planning Commission, who may also comment on the projects.

The capital projects proposed for the 2020 CIP are located on the [Finance Department page of the City's website](#), and a link to all proposed capital projects is included in the attachments to this memo.

No action is required by the City Planning Commission or Capital Long-Range Improvement Committee at the Joint Public Hearing. Notes from the hearing are taken, including public comments and any discussion by Planning Commissioners and CLIC members. After the hearing, these notes are included as part of the subsequent CLIC Report made to the Mayor and City Council.

ATTACHMENTS

[2021-2026 Capital Budget Requests](#) (link only)

2021-2026 Capital Budget Summary

Minneapolis Capital Budget Requests 2021-2026

Updated August 5, 2020

	Budget in Thousands						
	2021	2022	2023	2024	2025	2026	Total
Miscellaneous Projects							
ART01 - Art in Public Places							
Net Debt Bonds	747	779	858	836	836	845	4,899
ART01 - Art in Public Places Total	747	779	858	836	836	845	4,899
Miscellaneous Projects Total	747	779	858	836	836	845	4,899
Municipal Building Commission							
MBC01 - Life Safety Improvements							
Hennepin County Grants	1,292	3,118	-	-	-	-	4,410
Net Debt Bonds	1,292	3,118	-	-	-	-	4,410
MBC01 - Life Safety Improvements Total	2,585	6,236	-	-	-	-	8,821
MBC02 - Mechanical Systems Upgrade							
Hennepin County Grants	2,165	3,118	-	-	-	-	5,284
Net Debt Bonds	2,165	3,118	-	-	-	-	5,284
MBC02 - Mechanical Systems Upgrade Total	4,331	6,236	-	-	-	-	10,567
MBC10 - Exterior Improvements							
Hennepin County Grants	2,775	-	-	-	-	-	2,775
Net Debt Bonds	2,775	-	-	-	-	-	2,775
MBC10 - Exterior Improvements Total	5,550	-	-	-	-	-	5,550
MBC12 - Safety Improvements - Non-Stagework Areas							
Hennepin County Grants	455	2,225	575	1,175	-	-	4,430
Net Debt Bonds	455	2,225	575	1,175	-	-	4,430
MBC12 - Safety Improvements - Non-Stagework Areas Total	910	4,450	1,150	2,350	-	-	8,860
MBC13 - 4th Street Reconstruction - Sidewalk Enhancements							
Hennepin County Grants	150	-	-	-	-	-	150
Net Debt Bonds	150	-	-	-	-	-	150
MBC13 - 4th Street Reconstruction - Sidewalk Enhancements Total	300	-	-	-	-	-	300
Municipal Building Commission Total	13,675	16,923	1,150	2,350	-	-	34,098
Park Board							
PRK02 - Playground and Site Improvements Program							
Net Debt Bonds	1,222	365	500	132	425	468	3,112
Park Capital Levy	23	676	920	1,040	850	936	4,445
PRK02 - Playground and Site Improvements Program Total	1,245	1,041	1,420	1,172	1,275	1,404	7,557
PRK03 - Shelter - Pool - Site Improvements Program							
Net Debt Bonds	-	544	300	-	-	-	844
PRK03 - Shelter - Pool - Site Improvements Program Total	-	544	300	-	-	-	844
PRK04 - Athletic Fields - Site Improvement Program							
Net Debt Bonds	115	-	-	-	-	-	115
Park Capital Levy	401	-	-	-	-	-	401
PRK04 - Athletic Fields - Site Improvement Program Total	516	-	-	-	-	-	516
PRK33 - Bryn Mawr Meadows Field Improvements							
Net Debt Bonds	2,003	389	-	-	-	-	2,392
Park Capital Levy	777	276	-	-	-	-	1,053
PRK33 - Bryn Mawr Meadows Field Improvements Total	2,780	665	-	-	-	-	3,445
PRK36 - North Commons Park Implementation							
Net Debt Bonds	800	-	-	-	-	-	800
Park Capital Levy	200	-	-	-	-	-	200
PRK36 - North Commons Park Implementation Total	1,000	-	-	-	-	-	1,000
PRK37 - Powderhorn Park Implementation							
Net Debt Bonds	460	441	-	-	-	-	901
Park Capital Levy	-	200	-	-	-	-	200
PRK37 - Powderhorn Park Implementation Total	460	641	-	-	-	-	1,101
PRK38 - Sibley Field Park Implementation							
Net Debt Bonds	300	-	-	-	-	-	300
PRK38 - Sibley Field Park Implementation Total	300	-	-	-	-	-	300
PRK40 - Elliot Park Implementation							
Net Debt Bonds	-	-	515	738	-	-	1,253
Park Capital Levy	-	-	-	250	-	-	250
PRK40 - Elliot Park Implementation Total	-	-	515	988	-	-	1,503
PRK41 - East Phillips Park Implementation							
Net Debt Bonds	-	428	-	-	970	-	1,398
PRK41 - East Phillips Park Implementation Total	-	428	-	-	970	-	1,398
PRK42 - Farview Park Implementation							
Net Debt Bonds	-	-	500	500	-	-	1,000
Park Capital Levy	-	-	250	-	-	-	250
PRK42 - Farview Park Implementation Total	-	-	750	500	-	-	1,250
PRK43 - Audubon Park Implementation							
Net Debt Bonds	-	-	-	1,125	100	-	1,225
Park Capital Levy	-	-	-	230	-	-	230
PRK43 - Audubon Park Implementation Total	-	-	-	1,355	100	-	1,455
PRK44 - Bottineau Park Implementation							
Net Debt Bonds	-	-	-	-	1,000	-	1,000
Park Capital Levy	-	-	-	-	400	-	400
PRK44 - Bottineau Park Implementation Total	-	-	-	-	1,400	-	1,400

Minneapolis Capital Budget Requests 2021-2026

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	Budget in Thousands						
	2021	2022	2023	2024	2025	2026	Total
PRKCP - Neighborhood Parks Capital Infrastructure							
Net Debt Bonds	1,901	5,232	5,585	4,906	4,905	6,932	29,461
Park Capital Levy	164	333	325	-	270	584	1,676
PRKCP - Neighborhood Parks Capital Infrastructure Total	2,065	5,565	5,910	4,906	5,175	7,516	31,137
PRKDT - Diseased Tree Removal							
Special Assessment Bonds	300	300	300	300	300	300	1,800
PRKDT - Diseased Tree Removal Total	300	300	300	300	300	300	1,800
PRKRP - Neighborhood Parks Rehabilitation Program							
Net Debt Bonds	3,700	3,100	3,100	3,100	3,100	3,100	19,200
Park Capital Levy	615	695	685	660	660	660	3,975
PRKRP - Neighborhood Parks Rehabilitation Program Total	4,315	3,795	3,785	3,760	3,760	3,760	23,175
Park Board Total	12,981	12,979	12,980	12,981	12,980	12,980	77,881
Public Grounds and Facilities							
FIR11 - New Fire Station No. 11							
Net Debt Bonds	-	-	5,000	4,144	-	-	9,144
FIR11 - New Fire Station No. 11 Total	-	-	5,000	4,144	-	-	9,144
FIR12 - New Fire Station No. 1							
Net Debt Bonds	1,313	-	-	-	-	-	1,313
FIR12 - New Fire Station No. 1 Total	1,313	-	-	-	-	-	1,313
FIR14 - New Fire Station No. 19							
Net Debt Bonds	-	-	-	1,000	13,000	-	14,000
FIR14 - New Fire Station No. 19 Total	-	-	-	1,000	13,000	-	14,000
MPD04 - New 1st Police Precinct							
Net Debt Bonds	4,000	6,100	2,400	-	-	-	12,500
MPD04 - New 1st Police Precinct Total	4,000	6,100	2,400	-	-	-	12,500
MPD05 - 4th Police Precinct							
Net Debt Bonds	-	-	100	4,000	6,100	2,400	12,600
MPD05 - 4th Police Precinct Total	-	-	100	4,000	6,100	2,400	12,600
PSD15 - Traffic Maintenance Facility Improvement							
Net Debt Bonds	200	2,000	2,000	-	-	-	4,200
PSD15 - Traffic Maintenance Facility Improvement Total	200	2,000	2,000	-	-	-	4,200
PSD16 - Farmer's Market Improvements							
Net Debt Bonds	-	1,000	1,000	-	-	-	2,000
Private Contributions	-	1,500	1,500	-	-	-	3,000
PSD16 - Farmer's Market Improvements Total	-	2,500	2,500	-	-	-	5,000
PSD18 - Regulatory Services Facility							
Net Debt Bonds	1,000	3,750	-	-	-	-	4,750
PSD18 - Regulatory Services Facility Total	1,000	3,750	-	-	-	-	4,750
PSD19 - Impound Lot Facility							
Net Debt Bonds	1,400	-	-	-	-	-	1,400
PSD19 - Impound Lot Facility Total	1,400	-	-	-	-	-	1,400
PSD20 - City Hall & New Public Service Center							
Net Debt Bonds	-	6,700	4,300	2,000	-	-	13,000
Transfer from General Fund	6,000	1,000	-	300	-	-	7,300
PSD20 - City Hall & New Public Service Center Total	6,000	7,700	4,300	2,300	-	-	20,300
PSD21 - Hiawatha Training & Recruitment Center							
Net Debt Bonds	-	2,900	2,400	-	-	-	5,300
Other	-	300	300	-	-	-	600
Parking Revenue	-	300	300	-	-	-	600
Sanitary Bonds	-	300	300	-	-	-	600
Solid Waste & Recycling Bonds	-	800	600	-	-	-	1,400
Stormwater Bonds	-	200	200	-	-	-	400
Water Bonds	-	1,200	1,000	-	-	-	2,200
PSD21 - Hiawatha Training & Recruitment Center Total	-	6,000	5,100	-	-	-	11,100
PSD22 - Reg Services MACC							
Net Debt Bonds	-	50	-	-	-	-	50
PSD22 - Reg Services MACC Total	-	50	-	-	-	-	50
PSD23 - MPD Training & Wellness Facility							
Net Debt Bonds	100	6,000	8,000	8,000	-	-	22,100
PSD23 - MPD Training & Wellness Facility Total	100	6,000	8,000	8,000	-	-	22,100
PSD24 - Solar (TBD)							
Net Debt Bonds	2,000	1,550	1,118	505	580	510	6,263
PSD24 - Solar (TBD) Total	2,000	1,550	1,118	505	580	510	6,263
Public Grounds and Facilities Total	16,013	35,650	30,518	19,949	19,680	2,910	124,720
PW Active Mobility							
VZ001 - Vision Zero Program							
Net Debt Bonds	1,000	1,000	500	500	500	500	4,000
VZ001 - Vision Zero Program Total	1,000	1,000	500	500	500	500	4,000
PW Active Mobility Total	1,000	1,000	500	500	500	500	4,000
PW Bike-Ped							
BIK28 - Protected Bikeways Program							
Net Debt Bonds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
BIK28 - Protected Bikeways Program Total	1,000	1,000	1,000	1,000	1,000	1,000	6,000

Minneapolis Capital Budget Requests 2021-2026

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	Budget in Thousands						
	2021	2022	2023	2024	2025	2026	Total
BP001 - Safe Routes to Schools Program							
Federal Grants	-	1,000	-	-	-	-	1,000
Net Debt Bonds	400	1,000	400	400	400	400	3,000
Other Local Governments	300	-	-	-	-	-	300
BP001 - Safe Routes to Schools Program Total	700	2,000	400	400	400	400	4,300
BP003 - Midtown Greenway Trail Mill & Overlay							
Net Debt Bonds	1,605	-	-	-	-	-	1,605
BP003 - Midtown Greenway Trail Mill & Overlay Total	1,605	-	-	-	-	-	1,605
BP004 - Pedestrian Safety Program							
Federal Grants	-	1,000	-	-	-	-	1,000
Municipal State Aid	-	500	-	-	-	-	500
Net Debt Bonds	600	500	1,000	1,000	1,000	1,000	5,100
BP004 - Pedestrian Safety Program Total	600	2,000	1,000	1,000	1,000	1,000	6,600
BP005 - Queen Ave N Bike Boulevard							
Federal Grants	1,000	-	-	-	-	-	1,000
Hennepin County Grants	250	-	-	-	-	-	250
Municipal State Aid	345	-	-	-	-	-	345
Net Debt Bonds	1,505	-	-	-	-	-	1,505
BP005 - Queen Ave N Bike Boulevard Total	3,100	-	-	-	-	-	3,100
BP006 - 18th Ave NE Trail Gap (Marshall to California)							
Net Debt Bonds	-	265	270	-	-	-	535
BP006 - 18th Ave NE Trail Gap (Marshall to California) Total	-	265	270	-	-	-	535
BP007 - Northside Greenway Phase 1, Humboldt/Irving Ave N							
Federal Grants	-	-	-	-	-	5,000	5,000
Net Debt Bonds	-	-	-	-	-	2,500	2,500
BP007 - Northside Greenway Phase 1, Humboldt/Irving Ave N Total	-	-	-	-	-	7,500	7,500
PW Bike-Ped Total	7,005	5,265	2,670	2,400	2,400	9,900	29,640
PW Bridges							
BR101 - Major Bridge Repair and Rehabilitation							
Net Debt Bonds	400	400	400	400	400	400	2,400
BR101 - Major Bridge Repair and Rehabilitation Total	400	400	400	400	400	400	2,400
BR106 - 1st Ave S over HCRRA							
Hennepin County Grants	-	-	3,320	-	-	-	3,320
Net Debt Bonds	-	-	3,320	-	-	-	3,320
BR106 - 1st Ave S over HCRRA Total	-	-	6,640	-	-	-	6,640
BR127 - Nicollet Ave over Minnehaha Creek							
Net Debt Bonds	-	-	-	-	2,800	-	2,800
State Grants	-	-	-	-	27,690	-	27,690
BR127 - Nicollet Ave over Minnehaha Creek Total	-	-	-	-	30,490	-	30,490
BR133 - Cedar Lake Road Bridge over BNSF Railroad							
Net Debt Bonds	-	-	3,485	-	-	-	3,485
Other Local Governments	-	-	1,375	-	-	-	1,375
BR133 - Cedar Lake Road Bridge over BNSF Railroad Total	-	-	4,860	-	-	-	4,860
BR134 - Bridge 9 Program							
Net Debt Bonds	1,700	2,480	2,910	1,830	4,750	7	13,677
BR134 - Bridge 9 Program Total	1,700	2,480	2,910	1,830	4,750	7	13,677
PW Bridges Total	2,100	2,880	14,810	2,230	35,640	407	58,067
PW Fleet							
FLT01 - Fuel and Charging Stations							
Other	336	292	112	112	120	-	972
FLT01 - Fuel and Charging Stations Total	336	292	112	112	120	-	972
FLT02 - Vehicle Hoists							
Other	200	75	25	25	25	-	350
FLT02 - Vehicle Hoists Total	200	75	25	25	25	-	350
FLT03 - Vehicle Maintenance System							
Other	30	1,050	-	-	-	-	1,080
FLT03 - Vehicle Maintenance System Total	30	1,050	-	-	-	-	1,080
PW Fleet Total	566	1,417	137	137	145	-	2,402
PW Parking							
PK004 - Off-Street Systems							
Parking Revenue	2,000	2,000	5,000	5,000	5,000	5,000	24,000
PK004 - Off-Street Systems Total	2,000	2,000	5,000	5,000	5,000	5,000	24,000
PK008 - On-Street Systems							
Parking Revenue	-	-	140	140	140	140	560
Parking Bonds	3,000	2,000	-	-	-	-	5,000
PK008 - On-Street Systems Total	3,000	2,000	140	140	140	140	5,560
PW Parking Total	5,000	4,000	5,140	5,140	5,140	5,140	29,560
PW Sanitary Sewer							
SA001 - Sanitary Tunnel & Sewer Rehab Program							
Sanitary Bonds	7,500	8,000	7,000	6,000	5,500	6,000	40,000
Sanitary Revenue	500	-	1,000	2,000	2,500	2,000	8,000
SA001 - Sanitary Tunnel & Sewer Rehab Program Total	8,000	8,000	8,000	8,000	8,000	8,000	48,000

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	Budget in Thousands						
	2021	2022	2023	2024	2025	2026	Total
SA036 - Infiltration & Inflow Removal Program							
Sanitary Bonds	2,500	2,500	2,500	1,500	1,500	1,500	12,000
Sanitary Revenue	-	-	-	1,000	1,000	1,000	3,000
SA036 - Infiltration & Inflow Removal Program Total	2,500	2,500	2,500	2,500	2,500	2,500	15,000
SA99R - Reimbursable Sanitary Sewer Projects							
Reimbursements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
SA99R - Reimbursable Sanitary Sewer Projects Total	1,000	1,000	1,000	1,000	1,000	1,000	6,000
SAPVR - Sanitary Sewer Paving Project Program							
Sanitary Bonds	3,000	1,000	1,000	1,000	1,000	1,000	8,000
Sanitary Revenue	2,500	2,000	2,000	2,000	2,000	2,000	12,500
SAPVR - Sanitary Sewer Paving Project Program Total	5,500	3,000	3,000	3,000	3,000	3,000	20,500
PW Sanitary Sewer Total	17,000	14,500	14,500	14,500	14,500	14,500	89,500
PW Sidewalks							
SWK01 - Defective Hazardous Sidewalks							
Net Debt Bonds	460	460	560	580	580	580	3,220
Sidewalk Assessments	2,000	2,000	2,000	2,000	2,000	2,000	12,000
SWK01 - Defective Hazardous Sidewalks Total	2,460	2,460	2,560	2,580	2,580	2,580	15,220
SWK02 - Sidewalk Gaps							
Net Debt Bonds	300	300	300	300	300	300	1,800
SWK02 - Sidewalk Gaps Total	300	300	300	300	300	300	1,800
PW Sidewalks Total	2,760	2,760	2,860	2,880	2,880	2,880	17,020
PW Stormwater Sewer							
SW004 - Implementation of US EPA Storm Water Regs							
Stormwater Revenue	250	250	250	250	250	250	1,500
SW004 - Implementation of US EPA Storm Water Regs Total	250	250	250	250	250	250	1,500
SW005 - Combined Sewer Overflow Improvements							
Stormwater Revenue	750	750	750	750	750	750	4,500
SW005 - Combined Sewer Overflow Improvements Total	750	750	750	750	750	750	4,500
SW011 - Storm Drains and Tunnels Rehab Program							
Stormwater Bonds	500	1,500	1,500	1,500	1,000	1,500	7,500
Stormwater Revenue	3,000	2,000	2,000	2,000	2,500	2,000	13,500
SW011 - Storm Drains and Tunnels Rehab Program Total	3,500	3,500	3,500	3,500	3,500	3,500	21,000
SW039 - Flood Mitigation - Stormwater Alternatives							
Stormwater Bonds	2,000	2,000	5,000	6,000	6,000	6,000	27,000
Stormwater Revenue	3,000	3,000	1,000	1,000	1,000	1,000	10,000
SW039 - Flood Mitigation - Stormwater Alternatives Total	5,000	5,000	6,000	7,000	7,000	7,000	37,000
SW040 - Central City Parallel Storm Tunnel							
Stormwater Bonds	10,500	12,000	10,500	-	-	-	33,000
Stormwater Revenue	3,500	2,000	2,500	-	-	-	8,000
SW040 - Central City Parallel Storm Tunnel Total	14,000	14,000	13,000	-	-	-	41,000
SW99R - Reimbursable Sewer & Storm Drain Projects							
Reimbursements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
SW99R - Reimbursable Sewer & Storm Drain Projects Total	1,000	1,000	1,000	1,000	1,000	1,000	6,000
SWPVR - Storm Sewer Paving Project Program							
Stormwater Revenue	2,000	2,300	3,200	4,300	4,300	4,300	20,400
SWPVR - Storm Sewer Paving Project Program Total	2,000	2,300	3,200	4,300	4,300	4,300	20,400
PW Stormwater Sewer Total	26,500	26,800	27,700	16,800	16,800	16,800	131,400
PW Street Paving							
PV001 - Parkway Paving Program							
Net Debt Bonds	700	700	700	700	700	700	4,200
Special Assessment Bonds	50	50	50	50	50	50	300
PV001 - Parkway Paving Program Total	750	750	750	750	750	750	4,500
PV006 - Alley Renovation Program							
Net Debt Bonds	200	200	200	200	200	200	1,200
Special Assessment Bonds	50	50	50	50	50	50	300
PV006 - Alley Renovation Program Total	250	250	250	250	250	250	1,500
PV056 - Asphalt Pavement Resurfacing Program							
Net Debt Bonds	2,100	2,100	2,100	2,100	2,100	2,100	12,600
Special Assessment Bonds	4,915	4,915	4,915	4,915	4,915	4,915	29,490
PV056 - Asphalt Pavement Resurfacing Program Total	7,015	7,015	7,015	7,015	7,015	7,015	42,090
PV059 - Major Pavement Maintenance Program							
Net Debt Bonds	250	250	250	250	250	250	1,500
PV059 - Major Pavement Maintenance Program Total	250	250	250	250	250	250	1,500
PV063 - Unpaved Alley Construction							
Net Debt Bonds	170	170	170	170	170	170	1,020
Special Assessment Bonds	50	50	50	50	50	50	300
PV063 - Unpaved Alley Construction Total	220	220	220	220	220	220	1,320
PV074 - CSAH & MnDOT Cooperative Projects							
Net Debt Bonds	4,325	5,700	2,375	1,040	3,409	500	17,349
Other Local Governments	-	-	-	-	2,909	-	2,909
Special Assessment Bonds	-	150	-	710	-	-	860
PV074 - CSAH & MnDOT Cooperative Projects Total	4,325	5,850	2,375	1,750	6,318	500	21,118

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	2021	2022	2023	2024	2025	2026	Total
PV092 - Technology Drive NE and 37th Ave NE							
Net Debt Bonds	-	-	-	-	-	5,304	5,304
Special Assessment Bonds	-	-	-	-	-	630	630
PV092 - Technology Drive NE and 37th Ave NE Total	-	-	-	-	-	5,934	5,934
PV095 - 4th St N & S (2nd Ave N to 4th Ave S)							
Net Debt Bonds	1,500	-	-	-	-	-	1,500
PV095 - 4th St N & S (2nd Ave N to 4th Ave S) Total	1,500	-	-	-	-	-	1,500
PV104 - ADA Ramp Replacement Program							
Net Debt Bonds	500	500	500	500	500	500	3,000
PV104 - ADA Ramp Replacement Program Total	500	500	500	500	500	500	3,000
PV108 - Concrete Streets Rehabilitation Program							
Net Debt Bonds	3,630	630	3,523	2,953	4,352	4,352	19,440
Special Assessment Bonds	500	500	500	500	500	500	3,000
Transfer from General Fund	1,000	3,316	236	-	-	-	4,552
Transfer from Stormwater Fund	-	607	-	-	-	-	607
PV108 - Concrete Streets Rehabilitation Program Total	5,130	5,053	4,259	3,453	4,852	4,852	27,599
PV113 - 29th St W Phase 2							
Net Debt Bonds	-	-	-	-	-	2,936	2,936
Special Assessment Bonds	-	-	-	-	-	70	70
PV113 - 29th St W Phase 2 Total	-	-	-	-	-	3,006	3,006
PV118 - Hennepin Ave (Wash Ave N to 12th St S)							
Municipal State Aid	532	-	-	-	-	-	532
Transfer from General Fund	2,468	-	-	-	-	-	2,468
PV118 - Hennepin Ave (Wash Ave N to 12th St S) Total	3,000	-	-	-	-	-	3,000
PV122 - Dowling Ave (I-94 to 1st St N)							
Federal Grants	-	750	-	-	-	-	750
Net Debt Bonds	-	-	840	-	-	-	840
Other Local Governments	-	10,350	-	-	-	-	10,350
Special Assessment Bonds	-	175	-	-	-	-	175
Transfer from General Fund	-	2,585	-	-	-	-	2,585
PV122 - Dowling Ave (I-94 to 1st St N) Total	-	13,860	840	-	-	-	14,700
PV123 - Logan Park Industrial							
Special Assessment Bonds	-	-	2,730	-	-	-	2,730
Transfer from General Fund	-	-	4,190	-	-	-	4,190
PV123 - Logan Park Industrial Total	-	-	6,920	-	-	-	6,920
PV126 - Bryant Ave S (50th St W to Lake St W)							
Municipal State Aid	-	4,940	2,945	-	-	-	7,885
Net Debt Bonds	-	3,317	1,418	-	-	-	4,735
Special Assessment Bonds	-	2,130	-	-	-	-	2,130
Transfer from General Fund	-	38	3,864	-	-	-	3,902
Transfer from Stormwater Fund	-	370	420	-	-	-	790
PV126 - Bryant Ave S (50th St W to Lake St W) Total	-	10,795	8,647	-	-	-	19,442
PV127 - 37th Ave NE (Central Ave NE to Stinson Blvd)							
Municipal State Aid	-	-	675	-	-	-	675
Net Debt Bonds	-	-	1,000	-	-	-	1,000
Other Local Governments	-	-	10,071	-	-	-	10,071
Special Assessment Bonds	-	-	400	-	-	-	400
Transfer from Debt Service	-	-	536	-	-	-	536
Transfer from Stormwater Fund	-	-	460	-	-	-	460
PV127 - 37th Ave NE (Central Ave NE to Stinson Blvd) Total	-	-	13,142	-	-	-	13,142
PV131 - Res Neighborhood Reconst Projects							
Net Debt Bonds	82	861	3,808	3,808	3,808	3,808	16,175
Special Assessment Bonds	577	677	266	266	266	266	2,318
Transfer from General Fund	2,309	2,010	-	-	-	-	4,319
Transfer from Stormwater Fund	-	600	-	-	-	-	600
PV131 - Res Neighborhood Reconst Projects Total	2,968	4,148	4,074	4,074	4,074	4,074	23,412
PV132 - 1st Ave S (Lake St to Franklin Ave)							
Municipal State Aid	-	-	1,916	-	-	-	1,916
Net Debt Bonds	-	-	223	632	-	-	855
Special Assessment Bonds	-	-	1,390	-	-	-	1,390
Transfer from General Fund	-	-	2,619	3,500	-	-	6,119
PV132 - 1st Ave S (Lake St to Franklin Ave) Total	-	-	6,148	4,132	-	-	10,280
PV137 - 29th Ave NE (Central to Stinson)							
Municipal State Aid	-	-	-	4,000	-	-	4,000
Net Debt Bonds	-	-	-	3,436	-	-	3,436
Special Assessment Bonds	-	-	-	670	-	-	670
PV137 - 29th Ave NE (Central to Stinson) Total	-	-	-	8,106	-	-	8,106
PV138 - 26th St E (Minnehaha Ave to 29th Ave S)							
Net Debt Bonds	-	-	-	-	-	3,896	3,896
Special Assessment Bonds	-	-	-	-	-	930	930
Transfer from Stormwater Fund	-	-	-	-	-	804	804
PV138 - 26th St E (Minnehaha Ave to 29th Ave S) Total	-	-	-	-	-	5,630	5,630

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	2021	2022	2023	2024	2025	2026	
PV140 - 13th Ave NE (Sibley St NE to 4th St NE)							
Municipal State Aid	-	-	-	4,000	-	-	4,000
Net Debt Bonds	-	-	-	2,280	-	-	2,280
Special Assessment Bonds	-	-	-	870	-	-	870
Transfer from General Fund	-	-	-	2,055	-	-	2,055
PV140 - 13th Ave NE (Sibley St NE to 4th St NE) Total	-	-	-	9,205	-	-	9,205
PV141 - Grand Ave S (Lake St. W to 48th St W)							
Municipal State Aid	4,617	3,661	-	-	-	-	8,278
Net Debt Bonds	1,152	2,818	-	-	-	-	3,970
Special Assessment Bonds	1,950	-	-	-	-	-	1,950
Transfer from General Fund	840	2,039	-	-	-	-	2,879
PV141 - Grand Ave S (Lake St. W to 48th St W) Total	8,559	8,518	-	-	-	-	17,077
PV142 - Downtown East Paving							
Municipal State Aid	491	-	-	-	-	-	491
Special Assessment Bonds	600	-	-	-	-	-	600
Transfer from General Fund	2,194	840	-	-	-	-	3,034
PV142 - Downtown East Paving Total	3,285	840	-	-	-	-	4,125
PV143 - North Industrial							
Special Assessment Bonds	-	-	-	-	-	1,860	1,860
Transfer from General Fund	-	-	-	-	-	3,970	3,970
PV143 - North Industrial Total	-	-	-	-	-	5,830	5,830
PV146 - 9th St SE (6th Ave SE to 9th Ave SE)							
Special Assessment Bonds	-	-	-	-	-	980	980
Transfer from General Fund	-	-	-	-	-	1,090	1,090
PV146 - 9th St SE (6th Ave SE to 9th Ave SE) Total	-	-	-	-	-	2,070	2,070
PV150 - 1st Ave N (10th St N to Wash Ave)							
Municipal State Aid	-	-	-	3,705	-	-	3,705
Net Debt Bonds	-	-	-	2,436	-	-	2,436
Special Assessment Bonds	-	-	-	600	-	-	600
PV150 - 1st Ave N (10th St N to Wash Ave) Total	-	-	-	6,741	-	-	6,741
PV152 - Plymouth Ave (Washburn Ave N to Penn Ave N)							
Municipal State Aid	3,470	-	-	-	-	-	3,470
Special Assessment Bonds	325	-	-	-	-	-	325
Transfer from General Fund	584	-	-	-	-	-	584
Transfer from Stormwater Fund	953	-	-	-	-	-	953
PV152 - Plymouth Ave (Washburn Ave N to Penn Ave N) Total	5,332	-	-	-	-	-	5,332
PV153 - 60th St W (Xerxes Ave S to Sunrise Drive)							
Net Debt Bonds	-	-	-	-	5,065	-	5,065
Special Assessment Bonds	-	-	-	-	855	-	855
Transfer from General Fund	-	-	-	-	922	-	922
PV153 - 60th St W (Xerxes Ave S to Sunrise Drive) Total	-	-	-	-	6,842	-	6,842
PV154 - Franklin Ave W (Henn Ave S to Lyndale Ave S)							
Municipal State Aid	-	1,249	-	-	-	-	1,249
Net Debt Bonds	-	63	-	-	-	-	63
Special Assessment Bonds	-	110	-	-	-	-	110
Transfer from General Fund	-	861	-	-	-	-	861
PV154 - Franklin Ave W (Henn Ave S to Lyndale Ave S) Total	-	2,283	-	-	-	-	2,283
PV156 - Johnson St NE (18th Ave NE to Lowry Ave NE)							
Municipal State Aid	3,320	-	-	-	-	-	3,320
Special Assessment Bonds	415	-	-	-	-	-	415
Transfer from General Fund	1,892	-	-	-	-	-	1,892
Transfer from Stormwater Fund	608	-	-	-	-	-	608
PV156 - Johnson St NE (18th Ave NE to Lowry Ave NE) Total	6,235	-	-	-	-	-	6,235
PV157 - 33rd Avenue NE, Central Avenue to Stinson							
Municipal State Aid	-	-	-	-	-	4,000	4,000
Net Debt Bonds	-	-	-	-	-	6,173	6,173
Special Assessment Bonds	-	-	-	-	-	665	665
PV157 - 33rd Avenue NE, Central Avenue to Stinson Total	-	-	-	-	-	10,838	10,838
PV158 Hennepin Ave (Lake St W to Douglas Ave)							
Federal Grants	-	-	7,000	-	-	-	7,000
Municipal State Aid	-	-	4,964	-	-	-	4,964
Net Debt Bonds	-	-	3,240	2,163	-	-	5,403
Special Assessment Bonds	-	-	1,795	-	-	-	1,795
Transfer from General Fund	-	-	960	740	-	-	1,700
Transfer from Stormwater Fund	-	-	713	-	-	-	713
PV158 Hennepin Ave (Lake St W to Douglas Ave) Total	-	-	18,672	2,903	-	-	21,575
PV159 - Sunrise Dr/58th St W (60th St to Aldrich Ave)							
Net Debt Bonds	-	-	-	5,323	-	-	5,323
Special Assessment Bonds	-	-	-	895	-	-	895
Transfer from General Fund	-	-	-	1,223	-	-	1,223
PV159 - Sunrise Dr/58th St W (60th St to Aldrich Ave) Total	-	-	-	7,441	-	-	7,441

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	2021	2022	2023	2024	2025	2026	
PV160 - 1st Ave S (Franklin Ave to Grant St)							
Municipal State Aid	-	-	-	-	3,538	-	3,538
Net Debt Bonds	-	-	-	-	2,720	-	2,720
Special Assessment Bonds	-	-	-	-	715	-	715
PV160 - 1st Ave S (Franklin Ave to Grant St) Total	-	-	-	-	6,973	-	6,973
PV161 - 3rd St S (Hennepin Ave to Norm McGrew Pl)							
Net Debt Bonds	-	-	-	-	-	16,271	16,271
Special Assessment Bonds	-	-	-	-	-	1,275	1,275
PV161 - 3rd St S (Hennepin Ave to Norm McGrew Pl) Total	-	-	-	-	-	17,546	17,546
PV162 - 42nd Street E, Nicollet Ave to Cedar Ave							
Federal Grants	-	-	-	7,000	-	-	7,000
Municipal State Aid	-	-	-	195	-	-	195
Net Debt Bonds	-	-	-	3,917	-	-	3,917
Special Assessment Bonds	-	-	-	1,245	-	-	1,245
Transfer from General Fund	-	-	-	4,111	-	-	4,111
Transfer from Stormwater Fund	-	-	-	805	-	-	805
PV162 - 42nd Street E, Nicollet Ave to Cedar Ave Total	-	-	-	17,273	-	-	17,273
PV163 - 31st Street E, Blaisdell Ave to Bloomington Ave							
Net Debt Bonds	-	-	-	-	-	18,920	18,920
Special Assessment Bonds	-	-	-	-	-	1,095	1,095
PV163 - 31st Street E, Blaisdell Ave to Bloomington Ave Total	-	-	-	-	-	20,015	20,015
PV164 - Nicollet Ave, Minnehaha Parkway to 61st Street							
Federal Grants	-	-	-	-	7,000	-	7,000
Net Debt Bonds	-	-	-	-	612	-	612
Special Assessment Bonds	-	-	-	-	1,505	-	1,505
Transfer from General Fund	-	-	-	1,026	-	-	1,026
Transfer from Stormwater Fund	-	-	-	804	-	-	804
PV164 - Nicollet Ave, Minnehaha Parkway to 61st Street Total	-	-	-	1,830	9,117	-	10,947
PV165 - 35th Street Nicollet Avenue to Chicago Avenue							
Net Debt Bonds	-	-	-	-	-	8,068	8,068
Special Assessment Bonds	-	-	-	-	-	1,345	1,345
PV165 - 35th Street Nicollet Avenue to Chicago Avenue Total	-	-	-	-	-	9,413	9,413
PV166 - 2nd Street NE, Broadway to Lowry Avenue							
Net Debt Bonds	-	-	-	-	10,872	-	10,872
Special Assessment Bonds	-	-	-	-	980	-	980
PV166 - 2nd Street NE, Broadway to Lowry Avenue Total	-	-	-	-	11,852	-	11,852
PV167 - Dowling Ave N, Thomas to Lyndale							
Municipal State Aid	-	-	-	-	4,883	-	4,883
Net Debt Bonds	-	-	-	-	2,347	-	2,347
Special Assessment Bonds	-	-	-	-	985	-	985
Transfer from General Fund	-	-	-	-	4,295	-	4,295
Transfer from Stormwater Fund	-	-	-	-	1,625	-	1,625
PV167 - Dowling Ave N, Thomas to Lyndale Total	-	-	-	-	14,135	-	14,135
PV169 - 38th Street, Lyndale Ave to Park Ave							
Net Debt Bonds	-	-	-	-	-	13,701	13,701
Special Assessment Bonds	-	-	-	-	-	835	835
PV169 - 38th Street, Lyndale Ave to Park Ave Total	-	-	-	-	-	14,536	14,536
PV170 - 11th Avenue S, 8th Street to 24th Street							
Net Debt Bonds	-	-	-	-	3,000	-	3,000
Special Assessment Bonds	-	-	-	-	955	-	955
Transfer from Capital Fund	-	-	-	-	6,833	-	6,833
PV170 - 11th Avenue S, 8th Street to 24th Street Total	-	-	-	-	10,788	-	10,788
PV171 - 60th Street, Nicollet Avenue to Chicago Avenue							
Municipal State Aid	-	-	-	-	3,479	-	3,479
Net Debt Bonds	-	-	-	-	2,653	-	2,653
Special Assessment Bonds	-	-	-	-	1,075	-	1,075
Transfer from General Fund	-	-	-	-	605	-	605
PV171 - 60th Street, Nicollet Avenue to Chicago Avenue Total	-	-	-	-	7,812	-	7,812
PV172 - Chicago Ave, Lake Street to 38th Street							
Municipal State Aid	-	-	-	-	-	4,200	4,200
Net Debt Bonds	-	-	-	-	-	5,233	5,233
Special Assessment Bonds	-	-	-	-	-	1,720	1,720
Transfer from Capital Fund	-	-	-	-	-	1,595	1,595
PV172 - Chicago Ave, Lake Street to 38th Street Total	-	-	-	-	-	12,748	12,748
PV173 - Chicago Ave, 49th Street to 60th Street							
Net Debt Bonds	-	-	-	-	-	12,574	12,574
Special Assessment Bonds	-	-	-	-	-	2,255	2,255
PV173 - Chicago Ave, 49th Street to 60th Street Total	-	-	-	-	-	14,829	14,829
PV174 - 36th Street, Nicollet Avenue to Chicago Avenue							
Net Debt Bonds	-	-	-	-	-	9,793	9,793
Special Assessment Bonds	-	-	-	-	-	1,355	1,355
PV174 - 36th Street, Nicollet Avenue to Chicago Avenue Total	-	-	-	-	-	11,148	11,148

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	2021	2022	2023	2024	2025	2026	Total
PV175 - 38th Street, Park Ave to 23rd Ave S							
Net Debt Bonds	-	-	-	-	-	16,783	16,783
Special Assessment Bonds	-	-	-	-	-	1,100	1,100
PV175 - 38th Street, Park Ave to 23rd Ave S Total	-	-	-	-	-	17,883	17,883
PV176 - Chicago Ave, 38th Street to 46th Street							
Net Debt Bonds	-	-	-	-	-	9,503	9,503
Special Assessment Bonds	-	-	-	-	-	1,720	1,720
PV176 - Chicago Ave, 38th Street to 46th Street Total	-	-	-	-	-	11,223	11,223
PV99R - Reimbursable Paving Projects							
Reimbursements	3,500	3,500	3,500	3,500	3,500	3,500	21,000
PV99R - Reimbursable Paving Projects Total	3,500	3,500	3,500	3,500	3,500	3,500	21,000
PW Street Paving Total	52,819	63,832	77,562	79,393	95,248	184,560	553,414
PW Traffic Control and Street Lighting							
TR008 - Parkway Street Light Replacement							
Net Debt Bonds	350	350	350	350	350	350	2,100
TR008 - Parkway Street Light Replacement Total	350	350	350	350	350	350	2,100
TR010 - Traffic Management Systems							
Hennepin County Grants	-	-	250	250	250	250	1,000
Net Debt Bonds	875	1,000	1,600	1,600	1,600	1,600	8,275
TR010 - Traffic Management Systems Total	875	1,000	1,850	1,850	1,850	1,850	9,275
TR011 - City Street Light Renovation							
Net Debt Bonds	1,000	1,500	1,500	1,500	1,500	1,500	8,500
TR011 - City Street Light Renovation Total	1,000	1,500	1,500	1,500	1,500	1,500	8,500
TR021 - Traffic Signals							
Hennepin County Grants	250	250	250	250	250	250	1,500
Municipal State Aid	500	1,250	1,000	-	-	-	2,750
Net Debt Bonds	500	625	1,250	2,250	2,250	2,250	9,125
TR021 - Traffic Signals Total	1,250	2,125	2,500	2,500	2,500	2,500	13,375
TR022 - Traffic Safety Improvements							
Federal Grants	1,100	2,745	-	-	-	-	3,845
Hennepin County Grants	250	500	500	500	500	500	2,750
Municipal State Aid	500	500	500	-	-	-	1,500
Net Debt Bonds	750	750	750	1,250	1,250	1,250	6,000
TR022 - Traffic Safety Improvements Total	2,600	4,495	1,750	1,750	1,750	1,750	14,095
TR024 - Pedestrian Street Lighting Corridors							
Net Debt Bonds	500	600	1,000	1,000	1,000	1,000	5,100
TR024 - Pedestrian Street Lighting Corridors Total	500	600	1,000	1,000	1,000	1,000	5,100
TR025 - Sign Replacement Program							
Net Debt Bonds	895	895	895	895	895	895	5,370
TR025 - Sign Replacement Program Total	895	895	895	895	895	895	5,370
TR99R - Reimbursable Transportation Projects							
Reimbursements	600	600	600	600	600	600	3,600
TR99R - Reimbursable Transportation Projects Total	600	600	600	600	600	600	3,600
PW Traffic Control and Street Lighting Total	8,070	11,565	10,445	10,445	10,445	10,445	61,415
PW Water							
WTR12 - Water Distribution Improvements							
Water Bonds	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Water Revenue	3,000	3,000	3,000	3,000	3,000	3,000	18,000
WTR12 - Water Distribution Improvements Total	9,000	9,000	9,000	9,000	9,000	9,000	54,000
WTR18 - Water Distribution Facility							
Net Debt Bonds	3,265	7,180	5,880	-	-	-	16,325
Sewer Bonds	2,500	1,323	1,323	-	-	-	5,145
Stormwater Bonds	2,500	1,323	1,323	-	-	-	5,145
Transfer from Internal Service Fund	-	2,920	2,920	-	-	-	5,840
Water Bonds	1,000	1,670	1,670	-	-	-	4,340
WTR18 - Water Distribution Facility Total	9,265	14,415	13,115	-	-	-	36,795
WTR23 - Treatment Infrastructure Improvements							
Water Revenue	3,000	3,000	3,000	3,000	3,000	3,000	18,000
WTR23 - Treatment Infrastructure Improvements Total	3,000	3,000	3,000	3,000	3,000	3,000	18,000
WTR27 - Advanced Metering Infrastructure							
Water Bonds	2,200	1,200	740	-	-	-	4,140
WTR27 - Advanced Metering Infrastructure Total	2,200	1,200	740	-	-	-	4,140
WTR29 - Columbia Heights Campus Upgrades							
Water Bonds	-	450	3,525	4,800	4,585	1,700	15,060
WTR29 - Columbia Heights Campus Upgrades Total	-	450	3,525	4,800	4,585	1,700	15,060
WTR31 - Electrical Service Rehabilitation							
Water Bonds	2,800	7,000	4,600	4,300	3,400	250	22,350
WTR31 - Electrical Service Rehabilitation Total	2,800	7,000	4,600	4,300	3,400	250	22,350
WTR32 - Softening Plant Chemical System Improvements							
Water Bonds	25	3,650	7,150	2,750	-	-	13,575
WTR32 - Softening Plant Chemical System Improvements Total	25	3,650	7,150	2,750	-	-	13,575
WTR33 - 3rd Ave Bridge Water Main							
Water Bonds	1,000	-	-	-	-	-	1,000
WTR33 - 3rd Ave Bridge Water Main Total	1,000	-	-	-	-	-	1,000

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	2021	2022	2023	2024	2025	2026	
WTR34 - Fridley Facilities and Campus Improvements							
Water Bonds	3,500	-	-	-	-	-	3,500
WTR34 - Fridley Facilities and Campus Improvements Total	3,500	-	-	-	-	-	3,500
WTR35 - Renewable Energy at Water Treatment Campuses							
Water Bonds	-	-	150	5,000	-	-	5,150
WTR35 - Renewable Energy at Water Treatment Campuses Total	-	-	150	5,000	-	-	5,150
WTR9R- Reimbursable Water Main Projects							
Reimbursements	2,000	2,000	2,000	2,000	2,000	2,000	12,000
WTR9R- Reimbursable Water Main Projects Total	2,000	2,000	2,000	2,000	2,000	2,000	12,000
PW Water Total	32,790	40,715	43,280	30,850	21,985	15,950	185,570
Grand Total	199,026	241,064	245,109	201,391	239,179	277,816	1,403,585