

**2021 CLIC Schedule
for the 2022-2027 Capital Budget Process**

All Meetings will be FULLY ONLINE until in-person options are available

Meeting	Details	Date & Time
Orientation	Orientation and Onboarding to CLIC: Role, Process, and Logistics	Wed, March 31 (2:00 to 3:30)
Regular Meeting #1	New Member Introductions CLIC Schedule and Process for 2022-2027 Capital Program Election of officers, Executive Committee (if applicable)	Wed, April 7 (Noon to 1:30)
Regular Meeting #2	Mayor, W&M Chair, and Council President discuss capital priorities and CLIC's role Proposals and presentation schedule are posted	Wed, April 14 (Noon to 1:30)
Capital Budget Requests due		Thurs, April 15
Public Input Q&A	First public input session	Wed, April 21 (5:30pm start)
Regular Meeting #3	First presentation session	Sat, April 24 (8:00 to 1:00)
Regular Meeting #4	Second presentation session	Fri, April 30 (8:00 to 1:00)
Regular Meeting #5	Task Forces work on individual and group comments	Wed, May 5 (Noon to 1:30)
Public Input Q&A	Second public input session	Thurs, May 6 (5:30pm start)
Regular Meeting #6	Task Forces work on individual and group comments	Wed, May 12 (Noon to 1:30)
Joint Public Hearing	Joint public hearing with CLIC and Planning Commission on the 2022-2027 Capital Plan	Wed, May 12 (6:00pm start)
Regular Meeting #7	Task Forces work on individual and group comments	Wed, May 19 (Noon to 1:30)
CLIC Members submit ratings to Executive Secretary		Thurs, May 20
CLIC Members submit 1st Draft Comments to Executive Secretary		Thurs, May 20
Regular Meeting #8	Main body reviews ratings and draft comments together	Wed, May 26 (Noon to 2:00)
CLIC Members submit 2nd Draft Comments to Executive Secretary		Fri, May 28
Regular Meeting #9	Main body reviews and approves all comments, including any final changes. Receive preliminary NDB and Enterprise programming prioritized by ratings.	Wed, June 2 (Noon to 2:00)
CLIC Members submit Final Comments to Executive Secretary		Fri, June 4
Regular Meeting #10	Final Comments provided to CLIC members & approved. Work on NDB Recommendation.	Wed, June 16 (Noon to 2:00)
Regular Meeting #11	Finalize CLIC Recommendation for NDB. Review Enterprise programming.	Wed, June 23 (Noon to 2:00)
Regular Meeting #12	Finalize Enterprise recommendation for CLIC report. Finalize any outstanding details for the CLIC report.	Wed, June 30 (Noon to 2:00)
CLIC Report completed and distributed		Wed, June 30
Mayor Presentation	Discuss presentation of CLIC report summary, highlights and issues to Mayor.	TBD
Mayor Meeting	Presentation of 2022-2027 CLIC Recommendation to Mayor Frey	TBD
Capital & Debt Overview	Presentation of capital and debt overview to City Council Budget Committee	TBD