

## City of Minneapolis Financial Note

**Subject:** Contract with CultureBrokers LLC for Strategic and Racial Equity Action Plan  
**From:** City Coordinator's Office  
**To:** Ways & Means

**1. What is the duration of the requested project or program?**  
 Single fiscal year and/or one-time program or project

**2. Is this request included in the current year budget?**  
 Yes  No  
**Fund:** 8400110

**3. Is this request supported in any way by grant funds?**  
 Yes  No

**4. Describe City's ongoing commitment and/or operating impact:**

<b>BUDGET IMPACT</b>					
<i>List all revenues and expenditures related to this request, using a separate line for each identified/anticipated funding source. Add rows if needed.</i>					
<b>Request Financing</b>	<b>Current Year</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
<b>Revenue Sources</b>	10,000	0	0	0	0
<b>Expenditures</b>	10,000	0	0	0	0
<b>Balance (Revenue-Exp.)</b>	0	0	0	0	00
<b>0</b>					

<b>PERSONNEL IMPACT</b>					
<i>List all FTEs created or eliminated by this request.</i>					
<b>FTE Details</b>	<b>Current Year</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
<b>FTE Change in FTE Count</b>	0	0	0	0	0

<b>INFORMATION TECHNOLOGY/SYSTEMS IMPACT</b>					
<i>Use the space below to summarize the impact of this request on the City's current operating environment, its systems, and applications. Add rows if needed.</i>					
<b>IT Impact Description</b>	<b>Current Year</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
	0	0	0	0	0