

RESOLUTION

By Ellison

Amending The 2022 General Appropriation Resolution.

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by

1. Reflecting the following rollover of 2021 funds:

American Rescue Plan Act Fund Appropriation Rollover Requests 2021 to 2022				
Fund	Department Number	Department Name	Description	Amount Approved
01330 - American Rescue Plan	8400110	City Coordinator	ARP Evaluation Consultant	150,000.00
01330 - American Rescue Plan	8400210	City Coordinator	Arts and Culture Workforce Support	500,000.00
01330 - American Rescue Plan	8400230	City Coordinator	Corridor Activation	300,000.00
01330 - American Rescue Plan	8400250	City Coordinator	End Human Trafficking	650,000.00
01330 - American Rescue Plan	8400220	City Coordinator	Truth and Reconciliation Commission	92,000.00
01330 - American Rescue Plan	8420100	Communications	Implementation at the City - Temporary Staff in Communications	31,295.81
01330 - American Rescue Plan	8650200	Convention Center	Meet Minneapolis Large Event Incentives	500,000.00
01330 - American Rescue Plan	8650200	Convention Center	Meet Minneapolis Visitor Marketing Campaign	500,000.00
01330 - American Rescue Plan	8900230	CPED	Assist Homeowners at Risk of Foreclosure	1,500,000.00
01330 - American Rescue Plan	8900610	CPED	Career & Skill Building - Ambassador Program	1,000,000.00
01330 - American Rescue Plan	8900610	CPED	Career & Skill Building - Green Industry Pathways	100,000.00

01330 - American Rescue Plan	8900610	CPED	Career & Skill Building - Minnesota Works	660,000.00
01330 - American Rescue Plan	8900330	CPED	Cultural District Activation - Enhanced Tech	156,400.00
01330 - American Rescue Plan	8900320	CPED	Cultural District Activation - Façade Improvements	175,000.00
01330 - American Rescue Plan	8900220	CPED	Envision Pilot	1,200,000.00
01330 - American Rescue Plan	8900230	CPED	Expand Homeownership to BIPOC Households in Harrison	550,000.00
01330 - American Rescue Plan	8900230	CPED	Expand Homeownership to Low-Income Households	936,400.00
01330 - American Rescue Plan	8900230	CPED	First Mortgage Equity Loan Fund	500,000.00
01330 - American Rescue Plan	8900220	CPED	Heritage Park Emergency Stabilization Support	375,000.00
01330 - American Rescue Plan	8900150	CPED	Homelessness Response Flexible Fund	500,000.00
01330 - American Rescue Plan	8900230	CPED	Housing Stabilization: Land Trust and Perpetual Affordable Housing Models	1,000,000.00
01330 - American Rescue Plan	8900220	CPED	Low Barrier Single Room Occupancy (SRO) Pilot	5,000,000.00
01330 - American Rescue Plan	8900230	CPED	Low-Income Home Repairs/Maintenance	1,961,550.00
01330 - American Rescue Plan	8900610	CPED	Minneapolis Guaranteed Basic Income Pilot	2,971,637.60
01330 - American Rescue Plan	8900230	CPED	Minneapolis Homes/Missing Middle	4,400,000.00
01330 - American Rescue Plan	8900220	CPED	MPHA Scattered Site Construction	4,600,000.00
01330 - American Rescue Plan	8900220	CPED	NOAH Preservation Fund	1,850,000.00

01330 - American Rescue Plan	8900320	CPED	Sabathani Stabilization Grant	547,978.26
01330 - American Rescue Plan	8900220	CPED	Shelter Capital	2,500,000.00
01330 - American Rescue Plan	8900220	CPED	Simpson Housing Project	3,500,000.00
01330 - American Rescue Plan	8900330	CPED	Small Business Acceleration - B-TAP and D-TAP Service Expansion	443,950.00
01330 - American Rescue Plan	8900320	CPED	Small Business Acceleration - Commercial Property Development Fund	8,000,000.00
01330 - American Rescue Plan	8900330	CPED	Small Business Acceleration - Co-operative Creation and Support Fund	330,000.00
01330 - American Rescue Plan	8900320	CPED	Small Business Acceleration - Minneapolis Recovery Fund - Forgivable Loans	8,000,000.00
01330 - American Rescue Plan	8900340	CPED	Small Business Acceleration - Minneapolis Recovery Fund - License Fee Forgiveness	6,789,465.75
01330 - American Rescue Plan	8900340	CPED	Small Business Acceleration - Minneapolis Recovery Fund - Rebate Program	1,500,000.00
01330 - American Rescue Plan	8900220	CPED	Supportive Housing for Persons Experiencing Homelessness	2,500,000.00
01330 - American Rescue Plan	8900220	CPED	Tenant Eviction Representation	1,000,000.00
01330 - American Rescue Plan	8900220	CPED	Women's Shelter	2,000,000.00
01330 - American Rescue Plan	8440100	Emergency Management	Encampment Response	300,000.00
01330 - American Rescue Plan	8200100	Finance & Property Services	Community Safety Specialist Pilot Program	1,000,000.00
01330 - American Rescue Plan	8200100	Finance & Property Services	MPRB Youth Initiative	3,267,400.00
01330 - American Rescue Plan	8600111	Health	Adolescent-Specific Group Violence Intervention	200,000.00

01330 - American Rescue Plan	8600123	Health	Community Food Needs	475,400.00
01330 - American Rescue Plan	8600160	Health	Community Trauma Response Protocols	420,387.00
1331 - American Rescue Plan	8600111	Health	Early Intervention for Young People	45,195.00
01330 - American Rescue Plan	8600122	Health	Eliminate Childhood Lead Poisoning	534,314.13
01330 - American Rescue Plan	8600130	Health	Encampment Response	695,317.36
01330 - American Rescue Plan	8600155	Health	Green Cost Share: Economic Recovery and Green Careers	1,784,552.72
01330 - American Rescue Plan	8600160	Health	Minneapolis Strategic Outreach Initiative	681,800.00
01330 - American Rescue Plan	8600152	Health	School Based Clinic Expansion	106,567.85
01330 - American Rescue Plan	8600160	Health	Stabilization Services for High Risk Individuals	430,606.28
01330 - American Rescue Plan	8600130	Health	Youth and Community Safety Fund	2,209,397.35
01330 - American Rescue Plan	8600110	Health	Youth Coordinating Board	1,000,000.00
01330 - American Rescue Plan	8150500	Human Resources	City Employee COVID-19 Testing	1,221,493.39
01330 - American Rescue Plan	8150500	Human Resources	Mental Health for City Staff	500,000.00
01330 - American Rescue Plan	8800350	Information Technology	Digital Equity - Connectivity	2,000,000.00
01330 - American Rescue Plan	4003100	Minneapolis Police Department	Group Violence Intervention - Overtime	66,145.52
01330 - American Rescue Plan	4005000	Minneapolis Police Department	Portable and Fixed Camera Expansion	532,692.17

01330 - American Rescue Plan	4002000	Minneapolis Police Department	Violent Crime Hot Spot Task Force	55,657.37
01330 - American Rescue Plan	8450130	NCR	Senior Services Investment	250,000.00
01330 - American Rescue Plan	6640900	Public Works	Enhanced Litter Services for Cultural Districts	432,849.95
01330 - American Rescue Plan	6850550	Public Works	Neighborhood Traffic Calming - Neighborhood Traffic Calming	446,088.89
01330 - American Rescue Plan	8351000	Regulatory Services	Affordable Homeownership Preservation Grant Program	200,000.00
01330 - American Rescue Plan	8351000	Regulatory Services	Renter Protection Campaign	150,000.00
		Total American Rescue Plan Act Fund		88,276,542.40

2. Decreasing the appropriation for the Community Planning and Economic Development Department in the Community Investment Fund (01SCI-8900230) by \$2,000,000.
3. Increasing the appropriation for the Community Planning and Economic Development Department in the Community Investment Fund (01SCI-8900320) by \$2,000,000.
4. Decreasing the appropriation for the Community Planning and Economic Development Department in the American Rescue Plan Act Fund (01330-8900320) by \$2,000,000.
5. Increasing the appropriation for the Community Planning and Economic Development Department in the American Rescue Plan Act Fund (01330-8900230) by \$2,000,000.