

## City of Minneapolis Financial Note

**Subject:** Contract amendment to Contract C-40044 with Konnech, Inc. (“Konnech”) for the support and maintenance of the City’s Elections Management System.

**From:** Information Technology  
**To:** Policy & Government Oversight Committee

**1. What is the duration of the requested project or program?**

Multi-year and/or ongoing program or project

**2. Is this request included in the current year budget?**

Yes  No

**Fund:** 06400-8800110-510006

**3. Is this request supported in any way by grant funds?**

Yes  No

**4. Describe City’s ongoing commitment and/or operating impact:**

BUDGET IMPACT					
<i>List all revenues and expenditures related to this request, using a separate line for each identified/anticipated funding source. Add rows if needed.</i>					
Request Financing	Current Year	Year 2	Year 3	Year 4	Year 5
<b>Revenue Sources</b>					
06400-8800110-510006	\$25,000	\$25,000			
<b>Expenditures</b>					
06400-8800110-510006	\$25,000	\$25,000			
<b>Balance (Revenue-Exp.)</b>	\$0	\$0			

PERSONNEL IMPACT					
<i>List all FTEs created or eliminated by this request.</i>					
FTE Details	Current Year	Year 2	Year 3	Year 4	Year 5
<b>FTE Change in FTE Count</b>	NA	NA			

INFORMATION TECHNOLOGY/SYSTEMS IMPACT					
<i>Use the space below to summarize the impact of this request on the City’s current operating environment, its systems, and applications. Add rows if needed.</i>					
IT Impact Description	Current Year	Year 2	Year 3	Year 4	Year 5
License, maintenance, support and professional services	X	X			