



Resolution No. 2020R-194

City of Minneapolis

File No. 2020-00719

Author: Palmisano

Committee: Budget

Public Hearing: Jul 22, 2020

Passage: Jul 24, 2020

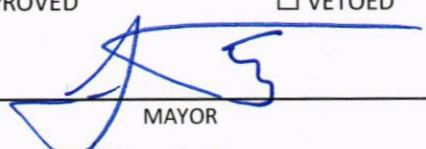
Publication: AUG 01 2020

RECORD OF COUNCIL VOTE				
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT
Bender	X			
Jenkins	X			
Johnson	X			
Gordon	X			
Reich	X			
Fletcher	X			
Cunningham	X			
Ellison	X			
Goodman	X			
Cano	X			
Schroeder	X			
Palmisano	X			

MAYOR ACTION

APPROVED

VETOED



 MAYOR
JUL 29 2020

 DATE

Certified an official action of the City Council

ATTEST: 

 CITY CLERK

Presented to Mayor: JUL 24 2020

Received from Mayor: JUL 29 2020

Amending The 2020 General Appropriation Resolution.

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by decreasing the expense budget in the following funds and departments by the following amounts:

Department	Funds	Low level department	Low level department Name	Total Containment
City Clerk	00100	2600114	City Clerk-Administration	\$ (50,000)
City Clerk Total				\$ (50,000)
City Coordinator	00100	8400100	Administration	\$ (30,000)
		8400200	Sustainability	\$ (70,000)
			ARTS, CULTURE & CREATIVE	
		8400210	ECON	\$ (70,000 60,000)
		8400240	Promise Zone	\$ (5,000)
City Coordinator Total				\$ (175,000 45,000)

Communications	00100	8420100	Communications	\$	63,000
Communications Total				\$	63,000
Convention Center	01700	8650123	Repairs Maintenance Improvmnts	\$	(10,000,000)
Convention Center Total				\$	(10,000,000)
CPED	00100	8900110	Executive Administration	\$	100,000
		8900210	Director HP And Dev	\$	(3,000,000)
		8900220	Affordable Family Housing Dev	\$	(1,850,000)
		8900230	Single Family Housing	\$	(750,000)
		8900320	Business Development	\$	(265,000) 415,000
		8900330	Small Business Team	\$	(50,000)
	01600	8900210	Director HP And Dev	\$	3,000,000
		8900220	Affordable Family Housing Dev	\$	1,000,000
CPED Total				\$	(1,915,000) 1,990,000
Finance & Property Services	00100	8200700	Budget	\$	(145,000)
Finance & Property Services Total				\$	(145,000)
Health Department	00100	8600130	Core Infrastructure	\$	(6,250)
		8600155	Environmental Services	\$	7,750
		8600156	Food, Lodging, Pools	\$	(55,000)
		8600160	Office of Violence Prevention	\$	500,000 1,100,000
Health Department Total				\$	446,500 1,046,500
Human Resources	00100	8150100	HR Administration	\$	(2,250,000)
Human Resources Total				\$	(2,250,000)
Neighborhood & Community Relations	00100	8450120	NCR Access and Outreach Support	\$	(17,500)
Neighborhood & Community Relations Total				\$	(17,500)
Other/Non-Departmental	00100	1270100	Transfers	\$	(5,253,000)
Other/Non-Departmental Total				\$	(5,253,000)
Police Department	00100	4001240	CSO Program	\$	(312,281) 212,218
		4001000	Police Administration	\$	(125,000)
		4001250	Public Information	\$	(63,000)
		4002000	Patrol	\$	(227,719) 957,719
		4004510	Business Technology	\$	(85,000)
		4004630	Records Information	\$	(56,000)
		4004650	Stores	\$	(25,000)
Police Department Total				\$	(625,000) 1,524,000
PW - Traffic & Parking	00100	6850550	6850550 - PW- Active Mobility	\$	(42,000)
	07500	6850710	Off-Street - Administration	\$	(3,000,000)
PW - Traffic & Parking Total				\$	(3,042,000)
Regulatory Services	00100	8351000	Housing Inspections	\$	(30,000)
Regulatory Services Total				\$	(30,000)
Target Center	01260	8700200	Target Center Capital	\$	(1,200,000)
Target Center Total				\$	(1,200,000)
Grand Total				\$	(24,431,000)

In addition to the above amounts, personnel expense accounts are to be reduced by a total of \$4,300,000 across any funds necessary, by means of furlough, voluntary budgetary leave, or layoff.

Staff are directed to report back to the Budget Committee as soon as a plan to implement the \$4,300,000 has been developed.