

**Final action on the 2025 Mayor’s Recommended Budget  
City Council – Adjourned Meeting  
Tuesday, December 10, 2024; 6:05 p.m.**

Following the completion of the third and final (Truth and Taxation) public hearing, the City Council took up the following further proposed amendments to the 2025 Budget, listed below.

*The following proposal was forwarded without recommendation from the Budget Committee’s final markup session.*

**WITHDRAWN**

**MOTION #49**

~~**Labor Standards Board Implementation**~~

**Financial Policy Director**

**By Chughtai and Chowdhury**

**[REVISED]**

Amending the 2025 Mayor’s Recommended Budget in the General Fund (00100) to decrease the budget for the Office of Public Service (8400100) \$264,439 ongoing for one Deputy City Operations Officer FTE and increase the budget for the Legislative Department, Office of City Clerk (2600114) by \$264,439 ongoing for one ~~Budget Director~~ Financial Policy Director FTE to the City Council.

**Council Member Chughtai withdrew the proposal.**

*At the request of Council Member Cashman, and without objection, her vote on Motion #41 (shown below) was modified to reflect an affirmative vote on the proposal.*

**MOTION #41**

**Small Business Support for Construction and Hardship**

**By Chowdhury and Chughtai**

Amending the 2025 Mayor’s Recommended Budget:

1. In the Downtown Assets Fund (01700) increase the Transfer to the General Fund (901001) expense budget in the Transfers Department (1270100) by \$900,000 one-time.
2. In the General Fund (00100) increase the Transfer from Downtown Assets (381701) revenue budget in the Transfers Department (1270100) by \$900,000 one-time.
3. In the General Fund (00100) increase the budget for the Community Planning and Economic Development Department, Economic Policy and Development (8900320) by \$900,000 one-time for establishing a small business construction hardship forgivable loan pilot program.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Ellison, Osman, Chavez, Chughtai, Koski, Chowdhury, Cashman (9 10)

Noes: Vetaw, ~~Cashman~~, Jenkins, Palmisano (4 3)

Absent: (0)

**Adopted**

*Thereupon, the City Council proceeded to consider the list of proposed amendments from Council Members, listed below, which were referred without recommendation by the Budget Committee—*

**WITHDRAWN**

**MOTION #50**

**Bloomington Avenue Façade Improvements**

**By Chavez**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$50,000 one-time within the Community Planning and Economic Development Department, Economic Policy & Development (8900330) for contractual services related to façade improvements on Bloomington Avenue South from Franklin Avenue East to East Lake Street.

**MOTION #51**

**Ownership and Opportunity Fund**

**By Ellison and Chughtai**

Amending the 2025 Mayor's Recommended Budget:

1. In the Downtown Assets Fund (01700) increase the Transfer to the General Fund (901001) expense budget in the Transfers Department (1270100) by \$1,000,000 one-time.
2. In the General Fund (00100) increase the Transfer from Downtown Assets (381701) revenue budget in the Transfers Department (1270100) by \$1,000,000 one-time.
3. In the General Fund (00100) increase the budget for the Community Planning and Economic Development Department, Economic Policy and Development (8900320) by \$1,000,000 one-time for the Ownership and Opportunity Fund with a priority focus on, but not exclusive to, projects impacted by the Blue Line Extension Light Rail project.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #52**

**Latino Center for Community Engagement Development Project**

**By Chavez and Chowdhury**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$300,000 one-time within the Community Planning and Economic Development Department, Business Development (8900320) in the Great Streets Non-Profit Capital Gap Financing proposal to support the Latino Center for Community Engagement development project with capital costs for construction and development.

On roll call, the result was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (9)

Noes: Jenkins, Palmisano, Rainville, Vetaw (4)

Absent: (0)

**Adopted**

**MOTION #53**

**Mercado Central Economic Development Project**

**By Chavez**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$250,000 one-time within the Community Planning and Economic Development Department, Business Development (8900320) in the Great Streets Non-Profit Capital Gap Financing proposal to support the Mercado Central project with renovation, redevelopment, upkeep, and repair.

On roll call, the result was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (9)

Noes: Jenkins, Palmisano, Rainville, Vetaw (4)

Absent: (0)

**Adopted**

**MOTION #53A**

**Rise Up Center Development Project**

**By Cashman, Chavez, and Chughtai**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$100,000 one-time within the Community Planning and Economic Development Department, Business Development (8900320) in the Great Streets Non-Profit Capital Gap Financing proposal to support the Rise Up Center development project with capital costs for construction and development.

On roll call, the result was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (9)

Noes: Jenkins, Rainville, Vetaw, Palmisano (4)

Absent: (0)

**Adopted**

**MOTION #54**

**One Southside Clinic Development Project**

**By Chavez, Chughtai**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$250,000 one-time within the Community Planning and Economic Development Department, Business Development (8900320) in the Great Streets Non-Profit Capital Gap Financing proposal to support the One Southside Clinic project with capital costs for construction and development.

On roll call, the result was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (9)

Noes: Jenkins, Rainville, Vetaw, Palmisano (4)

Absent: (0)

**Adopted**

**MOTION #55**

**Mni Sota Fund Indigenous Wealth Building Center Development Project**

**By Osman, Chavez, and Payne**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to:

1. Appropriate \$100,000 one-time within the Community Planning and Economic Development Department, Business Development (8900320) in the Great Streets Non-Profit Capital Gap Financing proposal to support the Mni Sota Fund Indigenous Wealth Building Center project with capital costs for construction and development.
2. Appropriate an additional \$150,000 one-time within the Community Planning and Economic Development Department, Business Development (8900320) to support the Mni Sota Fund Indigenous Wealth Building Center project with capital costs for construction and development.

On roll call, the result for #55.1 was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (9)

Noes: Jenkins, Palmisano, Rainville, Vetaw (4)

Absent: (0)

**Adopted**

On roll call, the result for #55.2 was:

Ayes: Payne, Wonsley, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (8)

Noes: Jenkins, Palmisano, Rainville, Vetaw, Ellison (5)

Absent: (0)

**Adopted**

#### **MOTION #56**

##### **Carbon Fees**

**By Wonsley, Cashman, Chavez, Chughtai, Chowdhury**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to:

1. Appropriate \$149,617 ongoing within the Health Department, Climate and Pollution (8600155) for one FTE to support a Pollution Control Annual Registration (PCAR) program for carbon dioxide equivalent emissions.
2. Appropriate \$125,000 one-time within the Health Department, Climate and Pollution (8600155) for a fee study and technical support to establish and administer a Pollution Control Annual Registration (PCAR) program for carbon dioxide equivalent emissions.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

#### **MOTION #57**

##### **Climate Legacy Initiative Zero Waste Planning**

**By Cashman, Chughtai, Wonsley, Ellison, Chowdhury, and Koski**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Public Works Department, Transportation Operations and Mobility (6850610) by \$200,000 one-time for the Climate Legacy Initiative EV Charging Infrastructure proposal and increase the budget for the Public Works Department, Solid Waste and Recycling (6640700) by \$200,000 one-time for the Zero Waste Planning proposal.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

#### **MOTION #58A**

##### **Neighborhood Traffic Calming**

**By Wonsley, Ellison, Cashman, Chavez, Chughtai, Koski, and Chowdhury**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to increase the use of Fund Balance Revenues (395000) by \$1,500,000 one-time and increase the budget for the Public Works Department, Transportation Operations and Mobility (6850550) by \$1,500,000 one-time to complete additional neighborhood traffic calming projects.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #58B**  
**Neighborhood Traffic Calming**  
**Legislative Directive**

**By Wonsley, Ellison, Cashman, Chavez, Chughtai, Koski, and Chowdhury**

Pursuant to City Charter Section 7.1(h)(2), the Minneapolis City Council, in support of its official legislative, policymaking, and oversight functions, does request from the Mayor the following:

1. An update on the Neighborhood Traffic Calming program, including an annual breakdown of the number of applications received, the number of projects completed, and the backlog.
2. An overview of programs or funding helping address traffic calming, such as Vision Zero, Safe Routes to School, and Safe Streets for All.
3. Possible new programs that could address unmet neighborhood-level traffic calming needs in a cost-effective way, in alignment with the Racial Equity Framework for Transportation, Transportation Action Plan, Climate Equity Plan, and Strategic Racial Equity Action Plan.

Present the requested information, including any proposed changes or policy implementations, along with a fiscal analysis of any recommendations to the Minneapolis City Council's Climate & Infrastructure Committee no later than April 10, 2025.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #59**  
**Electric Wheelchair, Scooter, and Mobility Aid and Phone Charging Stations Feasibility Study**  
**By Chavez and Jenkins**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$15,000 one-time within the Public Works Department, Climate and Pollution (6850710) in the Climate Legacy Initiative EV Charging Infrastructure proposal for an Electric Wheelchair, Scooter, and Mobility Aid and Phone Charging Stations Feasibility Study.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #60**  
**Reconnecting Communities**  
**By Wonsley, Ellison, Osman**

**[REVISED]**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate ~~\$150,000~~ \$400,000 one-time within the Public Works Department, ~~Transportation, Design, and Engineering~~ Transportation Maintenance and Repair (6020100) and ~~\$250,000 within the Public Works Department, Transportation~~

~~Maintenance and Repair, Street Maintenance and Repair (6070500)~~ for matching funds for successful grant applications to the US Department of Transportation's Reconnecting Communities and Neighborhoods pilot program for Rethinking I-94, subject to execution of a services contract between the City and recipient subject to Council approval that includes contingencies as appropriate.

On roll call, the result was:

Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Chowdhury (11)

Noes: Koski, Palmisano (2)

Absent: (0)

**Adopted**

**MOTION #60A**

**[REVISED]**

**Blue Line Anti-Displacement**

**By Ellison**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Public Works Department, Transportation, Maintenance and Repair (6070900) by \$200,000 one-time and increase the budget for the Neighborhood and Community Relations Department (8450130) for a partial contribution toward the matching funds required for the State's Blue Line Light Rail Transit Extension Anti-Displacement Community Prosperity Program, to be used for a resident led non-profit that works in Harrison Neighborhood and along Olson Memorial Highway to provide relief and remedy to residents who have been disproportionately harmed due to the abandonment of the proposed Blue Line Extension Light Rail route along Olson Memorial Highway.

Osman moved the previous question. The question being called, the result was:

Ayes: Koski, Wonsley, Chowdhury, Cashman, Osman, Ellison, Chughtai, Payne (8)

Noes: Jenkins, Palmisano, Rainville, Chavez, Vetaw (5)

Absent: (0)

Failed

On roll call, the result of #60A was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**WITHDRAWN**

**MOTION #61**

**Save Cooper Playground**

**By Chowdhury**

~~Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to increase the use of Fund Balance Revenues (395000) in the General Revenues Department (1260100) by \$100,000 one-time and increase the budget for the Health Department, Youth Development (8600110) by \$100,000 one-time for the Youth Coordinating Board to support relevant governmental agencies with the full replacement of outdated and unsafe equipment at Cooper Playground.~~

**MOTION #62**

**Senior Services**

**By Koski and Chowdhury**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Human Resources Department, Total Compensations (8150500) by \$50,000 one-time for the Capacity Building proposal and increase the budget for the Neighborhood and Community Relations Department, Administration (8450100) by \$50,000 one-time for contractual services to provide high-quality senior services.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury (12)

Noes: Palmisano (1)

Absent: (0)

**Adopted**

**MOTION #63**

**Seniors Transportation Program**

**By Chowdhury and Koski**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Minneapolis Police Department, Mounted Patrol (4002120) by \$25,000 ongoing and increase the budget for the Neighborhood and Community Relations Department, Access and Outreach Support (8450120) by \$25,000 ongoing to continue support for seniors to access transportation and other resources, meaningful engagement, and independent living.

On roll call, the result was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury (10)

Noes: Palmisano, Rainville, Vetaw (3)

Absent: (0)

**Adopted**

**MOTION #64**

**Senior Community Navigators Program**

**By Chowdhury**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Racial Equity, Inclusion, and Belonging Department (8470100) by \$235,000 one-time for the Racial Equity Framework proposal and increase the budget for the Neighborhood and Community Relations Department, Access and Outreach Support (8450120) by \$235,000 one-time to continue the funding needed for the Senior Community Navigators program to provide support for low-income and underserved seniors in Minneapolis who need assistance accessing benefits and resources.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury (12)

Noes: Palmisano (1)

Absent: (0)

**Adopted**

**MOTION #65**

**Immigration Legal Services**

**By Wonsley, Chavez, Chughtai, and Osman**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Office of the City Attorney, Criminal Division (1400100) by \$150,000 ongoing for contractual services and increase the budget for the Neighborhood and Community Relations Department, Office of Immigrant and Refugee Affairs (8450120) by \$150,000 ongoing for contractual services to provide immigration legal services to Minneapolis residents, with a priority for children and minors.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #65B**

**Immigration Legal Services**

**By Wonsley, Chavez, Chughtai, Osman**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Neighborhood Safety (507000) Professional Services by \$150,000 ongoing for contractual services and increase the budget for the Office of the City Attorney, Criminal Division (1400100) to support diversion programs.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #66**

**[REVISED]**

**Urban Farm Community Ownership and Operation Program**

**By Chavez and Chowdhury**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to ~~appropriate \$100,000 one-time within the Health Department, Healthy Homes and Environment (8600123)~~ increase the use of the Fund Balance Revenues (395000) in the General Revenues Department (1260100) by \$50,000 one-time and increase the Health Department, Healthy Homes and Environment (8600123) by \$50,000 one-time to assist with community-focused ownership and operation of an urban farm in an underserved area.

Chowdhury moved the previous question. The question being called, the result was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (9)

Noes: Jenkins, Palmisano, Rainville, Vetaw (4)

Absent: (0)

Failed

On roll call, the result of #66 was:

Ayes: Payne, Wonsley, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury (9)

Noes: Jenkins, Palmisano, Rainville, Vetaw (4)

Absent: (0)

**Adopted**

**MOTION #67**

**Drivers Licenses Education and Access Program**

**By Chavez and Chughtai**

**[REVISED]**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to:



1. Increase the use of Fund Balance Revenues (395000) in the General Revenues Department (1260100) by \$50,000 one-time.
2. Increase the budget for the Neighborhood and Community Relations, Office of Immigrant and Refugee Affairs (8450120) by \$50,000 one-time for a driver's license education and access program.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury (11)

Noes: Palmisano, Vetaw (2)

Absent: (0)

**Adopted**

**MOTION #68**  
**LGBTQIA+ Equity FTEs**  
**By Chughtai and Jenkins**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Racial Equity, Inclusion, and Belonging Department (8470100) by \$279,237 ongoing – including \$138,705 ongoing for a LGBTQIA+ Equity Program Manager FTE and \$140,532 for an Equity and Inclusion Coordinator FTE – and increase the budget for the Neighborhood and Community Relations Department (8450130) by \$279,237 ongoing for two FTEs for one LGBTQIA+ Equity Program Manager and one Trans Equity Coordinator.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #69**  
**Trans Equity Summit**  
**By Chughtai, Ellison, and Jenkins**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to decrease the budget for the Racial Equity, Inclusion, and Belonging Department (8470100) by \$30,000 ongoing for contractual services costs related to the Trans Equity Summit and increase the budget for the Neighborhood and Community Relations Department, Coordinated Engagement Services (8450130) by \$30,000 ongoing for contractual services costs related to the annual Trans Equity Summit.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #70**  
**Policy Specialists**  
**By Wonsley, Payne, and Chughtai**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to:

1. Decrease the budget for the Office of Community Safety (4100100) by \$50,000 ongoing for the Capacity Building proposal.

2. Decrease the budget for the Office of Public Service (8400100) by \$30,000 ongoing for the Capacity Building proposal.
3. Decrease the budget for Community Planning and Economic Development Department (8900110) by \$73,909 ongoing.
4. Decrease the budget for Regulatory Services Department (8351400) by \$73,909 ongoing.
5. Decrease the budget for Health Department (8600100) by \$73,909 ongoing.
6. Decrease the budget for Police Department (4004100) by \$73,909 ongoing.
7. Decrease the budget for the Neighborhood Safety Department (3500100) by \$73,909 ongoing.
8. Decrease the budget for Public Works Department by \$73,909 ongoing.
9. Increase the budget for the Legislative Department, Policy and Research (8430200) by \$523,452 ongoing for 3 FTEs for policy specialists to align with the standing committees of the City Council.

On roll call, the result was:

Ayes: Payne, Wonsley, Ellison, Osman, Chavez, Chughtai (6)

Noes: Rainville, Vetaw, Cashman, Jenkins, Koski, Chowdhury, Palmisano (7)

Absent: (0)

Failed

#### **MOTION #71**

##### **Enterprise Policy Management System**

**By Payne and Chughtai**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$300,000 one-time within the Legislative Department, Office of City Clerk, Elections and Voter Services (2600500) budget for an Enterprise Policy Management System.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

#### **MOTION #72**

##### **Council Chamber Audiovisual (AV) Equipment**

**By Payne and Chughtai**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$500,000 one-time within the Legislative Department, Office of City Clerk, Elections and Voter Services (2600500) budget for audiovisual equipment.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

#### **MOTION #73**

##### **Technical Amendments**

**By Chughtai**

Providing for a staff authorization to be incorporated into the 2025 Mayor's Recommended Budget for the Finance & Property Services Department to amend budgets, schedules, financial plans, and language changes

relating to accounting and technical adjustments, and program and capital/operation budget corrections. And, amending the 2025 Mayor’s Recommended Budget as follows:

Item #	Department	Action
A	Capital – Public Works	In the Capital Improvements Fund (04100) in the Pedestrian Safety Program (BP004), decrease state revenues in the Public Works Traffic Capital Department (9010943) and increase state revenues in the Public Works Street Paving Capital Department (9010937) by \$3,128,000 in 2026.
B	Capital – Public Works	In the Capital Improvements Fund (04100) in the Pedestrian Safety Program (BP004), decrease net debt bond revenues in the Public Works Traffic Capital Department (9010943) and increase net debt bond revenues in the Public Works Street Paving Capital Department (9010937) by \$1,500,000 in 2030.
C	Capital – Public Works	In the Capital Improvements Fund (04100) in the Transportation Paving Program (9010937), decrease General Fund transfer revenues (381001) and increase net debt bond revenues (391002) in the Asphalt Pavement Resurfacing Program (PV056) by \$2,800,000 in 2025, and decrease net debt bond revenues (391002) and increase General Fund transfer revenues (381001) in the Street Paving Capital Program (PV158) by \$2,800,000 in 2025.
D	Capital – Public Works	In the Capital Improvements Fund (04100) in the Public Works Traffic Capital Department (9010937) in the Vision Zero Program (VZ002), decrease state revenues (321510) by \$375,000 in 2025 and increase state revenues by \$132,000 in 2026-2029; increase federal revenues (321000) by \$500,000 in 2025 and \$28,000 in 2026-2029; and increase general overhead expenses (GOVER) by \$125,000 in 2025 and \$160,000 in 2026-2029.
E	Civil Rights	Decrease expenses in the General Fund (00100) in the Civil Rights Department (3000300) by \$23,806 to offset an increase in personnel costs resulting from an administrative FTE add.
F	Civil Rights	In the General Fund (00100) in the Civil Rights Department, increase expenses in the Administration Division (3000100) by \$645,370.51 and decrease expenses in the Complaint Investigation Division (3000200) by \$72,207.18, in the Contract Compliance Division (3000300) by \$84,561.09, in the Police Conduct Review Division (3000400) by \$191,064.29, in the Equity Division (3000500) by \$223,158.70, and in the Labor Standards Enforcement Division (3000600) by \$74,379.25.
G	Transfers – Public Works	In the transfers department (1270100), decrease expenses in the General Fund (00100) for transfers to the Water Fund (907401) and revenues in the Water Fund (07400) for transfers from the General Fund (381001) by \$40,756.
H	Transfers – Community Planning & Economic Development	In the transfers department (1270100), decrease expenses in the 127 Lake Street Center TIF Fund (01CLS) for transfers to debt service funds (905501) and revenues in the Midtown Exchange Loan Account Fund (05261) for transfers from tax increment funds (382801) by \$642,600.

In aggregate, these budget adjustments and corrections have a total net impact on the 2025-26 Mayor’s Recommended Budget as summarized below by fund type and year:

Year	Capital Projects	Debt Service	Enterprise	General Fund	Special Revenue
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FY 2025	Expenses	\$125,000	\$0	\$0	\$(64,562)	\$(642,600)
	Revenues	\$125,000	\$(642,600)	\$(40,756)	\$0	\$0
FY 2026	Expenses	\$160,000	\$0	\$0	\$(64,562)	\$(642,600)
	Revenues	\$160,000	\$(642,600)	\$(40,756)	\$0	\$0
FY 2027	Expenses	\$160,000	\$0	\$0	\$(64,562)	\$(642,600)
	Revenues	\$160,000	\$(642,600)	\$(40,756)	\$0	\$0
FY 2028	Expenses	\$160,000	\$0	\$0	\$(64,562)	\$(642,600)
	Revenues	\$160,000	\$(642,600)	\$(40,756)	\$0	\$0
FY 2029	Expenses	\$160,000	\$0	\$0	\$(64,562)	\$(642,600)
	Revenues	\$160,000	\$(642,600)	\$(40,756)	\$0	\$0
FY 2030	Expenses	\$0	\$0	\$0	\$(64,562)	\$(642,600)
	Revenues	\$0	\$(642,600)	\$(40,756)	\$0	\$0
<b>Total – All Years</b>	<b>Expenses</b>	<b>\$765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(387,372)</b>	<b>\$(3,855,600)</b>
	<b>Revenues</b>	<b>\$765,000</b>	<b>\$(3,855,600)</b>	<b>\$(244,536)</b>	<b>\$0</b>	<b>\$0</b>

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Jenkins, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #74**  
**Voter Engagement**  
**By Osman**

Amending the 2025 Mayor's Recommended Budget in the General Fund (00100) to appropriate \$150,000 one-time within the Office of City Clerk, Elections and Voter Services (2600500) budget for voter outreach and education in the Minneapolis immigrant community on understanding the democratic process.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Cashman, Chavez, Chughtai, Koski, Chowdhury, Palmisano (12)

Noes: (0)

Absent: Jenkins (1)

**Adopted**

**WITHDRAWN**

A motion by Wonsley related to Safe and Thriving Communities Report and Plan Implementation Staff was withdrawn and not considered by the committee.

**MOTION #75**  
**Supplemental Behavioral Crisis Response Funding**  
**Legislative Directive – Tied to Motion #13**  
**By Palmisano**

Pursuant to City Charter Section 7.1(h)(2), the Minneapolis City Council, in support of its official legislative, policymaking, and oversight functions, does request from the Mayor the following:

An evaluation of the Behavioral Crisis Responders Program (BCR) for the following information to the extent available and/or feasible to include:

1. An overview of BCR services:
  - a. History of development and implementation of the program
  - b. Service model and demand
  - c. Management and oversight responsibilities of the City
  - d. Canopy Roots community engagement model
  - e. Utilization of service data to direct staffing and deployment
2. Quantitative metrics and results for the efficiency and effectiveness of the program including:
  - a. Number of calls dispatched from 911
  - b. Eligible calls that did not receive a response
  - c. Percentage of calls that provided an unarmed response
  - d. Percentage of BCR responses that did not require MPD co-response
  - e. Call outcome (check-in, self-transport, BCR transport, EMS transport, etc.)
  - f. Average response time in minutes to call location
  - g. Average minutes on scene for incident response, by call type
  - h. Uptime per van
  - i. Average number of cases per van
  - j. Average number of cases responded to per employee (of the vendor)
  - k. Cost savings of BCR versus MPD response
  - l. Comparison of program efficiency and effectiveness compared to similar programs
3. Quantitative metrics and results for community outcomes
  - a. Percentage of community members served by perceived race, ethnicity and sex
  - b. Call outcome by resolution type by perceived race, ethnicity and sex
  - c. Percentage of repeat engagement with community members
  - d. Co-response outcome by resolution type
  - e. Comparison of outcomes compared to similar programs
4. Qualitative metrics and results for the efficiency and effectiveness of the program including:
  - a. Surveys or feedback from internal stakeholders and partners (Minneapolis Police, Fire, EMS, or other first responders)
  - b. Customer follow-up on success and failures
  - c. Public opinion of BCR and its services
5. Use of budgeted resources:
  - a. Staffing (number of FTE employees (field and supervisory), wages)
  - b. Fleet (service vans, routine maintenance, other maintenance, vehicle downtime)
  - c. Supplies and ancillary costs
  - d. Other administrative costs
  - e. Comparison of expenses compared to similar programs

Present the requested information, including any proposed changes or policy implementations, along with a fiscal analysis of any recommendations to the Minneapolis City Council's Public Health & Safety Committee by June 11, 2026.

On roll call, the result was:

Ayes: Payne, Rainville, Vetaw, Jenkins, Ellison, Cashman, Koski, Palmisano (8)

Noes: Osman, Chavez (2)

Abstain: Wonsley, Chowdhury, Chughtai (3)

Absent: (0)

**Adopted**

**MOTION #76A**  
**Senior Housing Code Abatement**  
**Revision to Motion #31**  
**By Ellison**

~~Amending the 2025 Mayor's Recommended Budget in the Local Affordable Housing Aid Fund (01620) to decrease the budget for the Community Planning and Economic Development Department, Housing Policy and Development (8900230) by \$810,000 one time for the Affordable Housing Trust Fund proposal and increase the budget for the Community Planning and Economic Development Department, Housing Policy and Development (8900230) by \$810,000 one time for the Minneapolis Homes Home Improvement Financing program to re-establish a Senior Housing Code Abatement program.~~

Amending the 2025 Mayor's Recommended Budget in General Fund (00100) to appropriate \$810,000 on-going within the Community Planning and Economic Development Department, Housing Policy and Development (8900220) for the Minneapolis Homes Home Improvement Financing program to re-establish a Senior Housing Code Abatement program.

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Jenkins, Cashman, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**

**MOTION #76B**  
**Stable Homes Stable Schools Program**  
**Revision to Motion #32**  
**By Ellison**

~~Amending the 2025 Mayor's Recommended Budget in the Local Affordable Housing Aid Fund (01620) General Fund (00100) to appropriate \$830,500 one-time within the Community Planning and Economic Development Department, Housing Policy and Development (8900220) in the Affordable Housing Trust Fund proposal for a pilot to expand the Stable Homes Stable Schools program for early childhood and middle school homelessness prevention.~~

On roll call, the result was:

Ayes: Payne, Wonsley, Rainville, Vetaw, Ellison, Osman, Jenkins, Cashman, Chavez, Chughtai, Koski, Chowdhury, Palmisano (13)

Noes: (0)

Absent: (0)

**Adopted**