

**Call to Order Item 2
AMEND THE AGENDA
Motion by Ellison**

Ellison moves to amend the agenda to include under the Order of New Business a legislative directive related to personnel matters.

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LEGISLATIVE DIRECTIVE
By Ellison, Koski, & Wonsley

Pursuant to City Charter Section 7.1(h)(2), the Minneapolis City Council, in support of its official legislative, policymaking, and oversight functions, does request from the Mayor the following information and data:

1. All personnel actions taken to date as well as those that are anticipated within existing budgets, including those internal to departments that may be included in departmental operating or business plans, since voter approval of the new government structure (December 3, 2021), which should provide—by department—a full listing showing the following data:
 - a. All approved and budgeted positions.
 - b. All approved and budgeted FTE positions that are currently filled and those that are vacant.
 - c. All positions newly created as a result of the voter-approved government structure [Charter Amendment No. 184].
 - d. All positions newly created as a result of the City’s implementation of the voter-approved government structure [Ordinance No. 2022-045].
 - e. All positions transferred between departments and/or the reassignment of positions between departments since the effective date of the new government structure, whether accounted for in the City’s budget process or otherwise.
 - f. All changes in existing positions due to reclassifications or similar adjustments since the effective date of the new government structure, whether accounted for in the City’s budget process or otherwise.
 - g. Explanations (notes) providing context for each of these personnel actions listed above.

The Council would appreciate having the responsive data provided in tabular format, similar to the attached sample.

SAMPLE—

DEPARTMENT	TOTAL AUTHORIZED FTE	TOTAL FTE FILLED	TOTAL FTE VACANT	TIME VACANT [months]	NEW FTE – re: Charter No. 184	NEW FTE – re: Ord. No. 2022-045	FTE Transferred [From & To]	FTE Reclass. [From & To]	NOTES
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2. All personnel-related actions that are or may be anticipated for the remainder of 2023 and into 2024 as part of the Mayor’s 2023-2024 biennial budget where such personnel actions will require formal authorization by the City Council or where such actions are anticipated to be taken by others under some specific delegated authority.

3. The City Council requests that this data be provided to its Budget Committee at any of the following scheduled Budget Committee meetings (June 8, 2023; June 13, 2023; July 25, 2023), so that this information can be considered in advance of further action being taken by the City Council regarding personnel-related requests.
4. The City Council hereby rescinds its prior directives and motions related to inquiries around personnel-related data in preference having a comprehensive response from the City Administration that addresses the items in #1 (above).
5. The City Council hereby directs that all personnel-related actions submitted by the Administration for the remainder of the current year (2023) shall be referred to the Council's Budget Committee so that these proposals and requested actions may be considered and tracked within the larger frame of the City enterprise. To that end, the Council requests that the Administration, under the Mayor's direction, continuously maintain and update this data set for the remainder of Fiscal Year 2023 and throughout consideration of the Mayor's recommendations for biennial budget recommendations for Fiscal Years 2024 and 2025 to ensure a transparent and consistent method of identifying, evaluating, and tracking personnel items.