

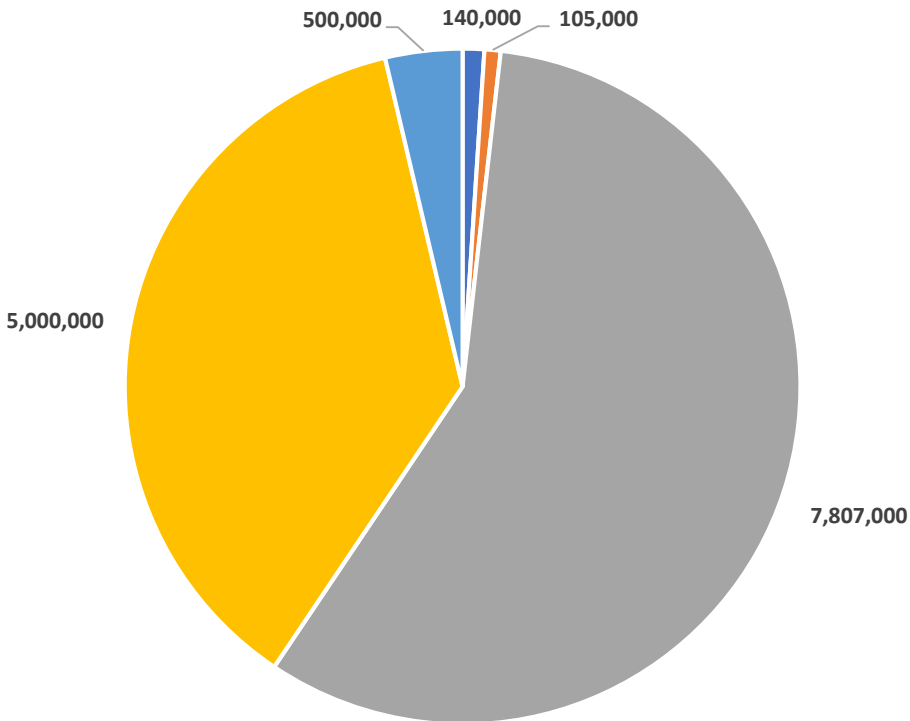


Neighborhood and Community Relations Overview

Details of the Mayor's Recommended 2021 Budget

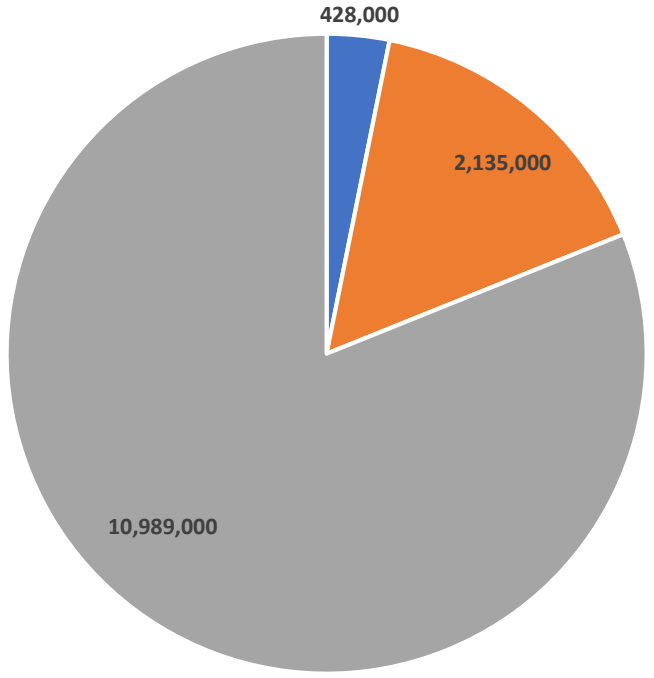
Summary Chart

Fund Distribution



■ General Fund ■ CDBG & UDAG Funds ■ NCR - Special Revenue ■ NRP ■ NRP Non Ti

Program Distribution



■ Access and Outreach Support ■ Coordinated Engagement Services
■ Neighborhood & Engagement Support



Base Cuts

A wide-angle photograph of a park in winter. The foreground is covered in a layer of snow, with several large, leafless trees on the left and a few evergreens. A path winds through the snow. In the middle ground, there is a large, flat, frozen pond. Behind the pond, there are more trees and some buildings. In the background, a dense city skyline is visible under a clear blue sky. The text 'Base Cuts' is overlaid in white on the left side of the image.

Access and Outreach Support – Base Cut

- No impacts to non-personnel budget
- Program activities
 - OIRA
 - ADA Compliance
 - Language Access Plan

	CSL	Change \$	Change %
Personnel	253,000	-	0%
Non Personnel	175,000	-	0%



Coordinated Engagement Services – Base Cut

- No impacts to non-personnel budget
- Program activities
 - Blueprint for Equitable Engagement
 - MPLS for a Lifetime
 - MOU with American Indian
 - ABCs
 - One MPLS Fund

	CSL	Change \$	Change %
Personnel	1,320,000	0	0%
Non Personnel	596,000	0	0%
Allocation	231,000	-11,000	-5%



Neighborhood Engagement Support – Base Cut

- No impacts to non-personnel budget
- Program activities
 - Neighborhood Organization funding

	CSL	Change \$	Change %
Personnel	538,000	0	0%
Non Personnel	10,451,000	0	0%
Allocation	-	0	0%





New Investments

Change Item – Aging Support Services

- On-going funding to support partnership grants with organizations to provide supportive services for older and aging adults so they can remain active members of our city
- Four (4) service agencies will be able to continue to provide roughly 2,200 services to seniors and their caregivers across the entire community on an annual basis.

New Program or Previous One-Time	Change\$
Previous One-Time	140,000





Neighborhood Organization Funding

Neighborhoods 2020

- Continuation of the citywide network of independent, nonprofit neighborhood organizations supporting every resident's ability to engage in grass-roots activities, work on neighborhood-identified priorities and partner with the City
- Base funding at \$20,000

Mayors Recommended Budget	4,100,000
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	Transition Period			Going Forward	
Funding Program	2021	2022	2023	2024	2025
Community Participation Program Extension	\$2,050,000	\$0	\$0	\$0	\$0
Citywide Neighborhood	\$840,000	\$1,260,000	\$840,000	\$840,000	\$840,000
<i>Neighborhood Base Amount</i>	<i>\$10,000</i>	<i>\$15,000</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>
Equitable Engagement Fund	\$933,754	\$1,990,000	\$2,160,000	\$2,160,000	\$2,160,000
Partnership Engagement Fund	\$245,246	\$750,000	\$1,000,000	\$1,100,000	\$1,100,000
Collaboration & Shared Resources Fund	\$31,000	\$100,000	\$100,000	\$0	\$0
Budget Total	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000



Thank You