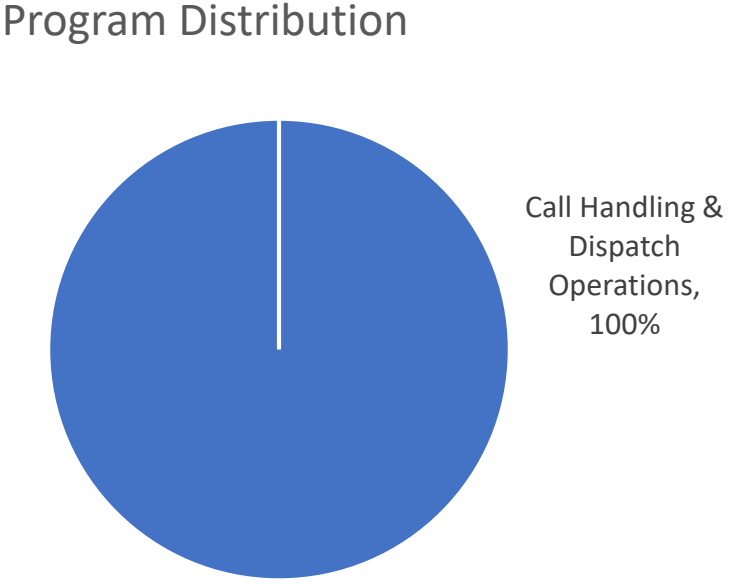
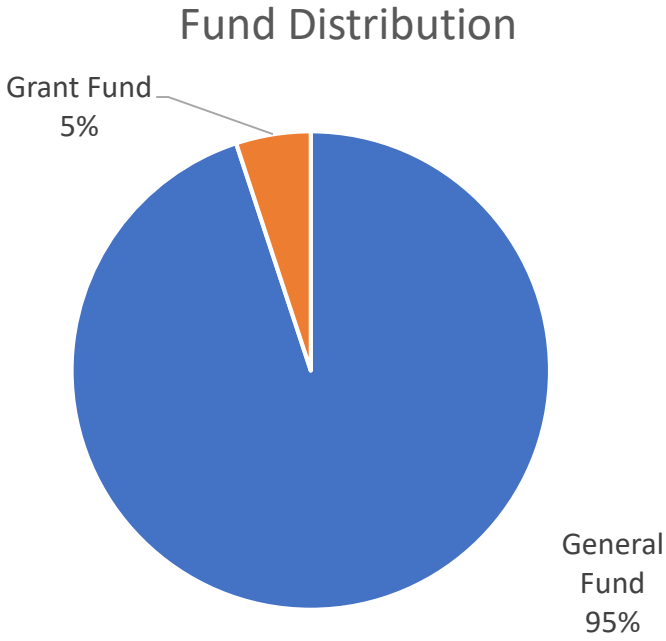




# Minneapolis Emergency Communications Center 911 Overview

Details of the Mayor's Recommended 2021 Budget

# Summary Chart



A wide-angle photograph of a park in winter. The ground is covered in a layer of snow. In the foreground, there are several large, leafless trees and a few evergreens. A path or stream bed is visible in the snow. In the middle ground, there is a large, flat, snow-covered area, possibly a frozen pond or a large lawn. In the background, a city skyline is visible, featuring several tall buildings, including a prominent blue skyscraper. The sky is a clear, pale blue.

# Base Cuts

# MECC – Base Cut

- Personnel Impacts
  - Assistant Director position held vacant in 2021, \$164,693
  - Overtime budget reduced by \$76,705
- Non-Personnel Impacts
  - \$59,106

	CSL	Change\$	Change%
Personnel	8,572,706	(241,398)	(3%)
Allocation	1,659,654	(27,419)	(2%)
Non-Personnel	299,913	(59,106)	(20%)





Thank You