

RESOLUTION

By Palmisano

Amending The 2020 General Appropriation Resolution.

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by decreasing the expense budget in the following funds and departments by the following amounts:

Department	Funds	Low level department	Low level department Name	Total Containment
City Clerk	00100	2600114	City Clerk-Administration	\$ (50,000)
City Clerk Total				\$ (50,000)
City Coordinator	00100	8400100	Administration	\$ (30,000)
		8400200	Sustainability	\$ (70,000)
		8400210	ARTS, CULTURE & CREATIVE ECON	\$ (70,000) 60,000
		8400240	Promise Zone	\$ (5,000)
City Coordinator Total				\$ (175,000) 45,000
Communications	00100	8420100	Communications	\$ 63,000
Communications Total				\$ 63,000
Convention Center	01700	8650123	Repairs Maintenance Improvmnts	\$ (10,000,000)
Convention Center Total				\$ (10,000,000)
CPED	00100	8900110	Executive Administration	\$ 100,000
		8900210	Director HP And Dev	\$ (3,000,000)
		8900220	Affordable Family Housing Dev	\$ (1,850,000)
		8900230	Single Family Housing	\$ (750,000)
		8900320	Business Development	\$ (265,000) 415,000
		8900330	Small Business Team	\$ (50,000)
	01600	8900210	Director HP And Dev	\$ 3,000,000
		8900220	Affordable Family Housing Dev	\$ 1,000,000
CPED Total				\$ (1,915,000) 1,990,000
Finance & Property Services	00100	8200700	Budget	\$ (145,000)
Finance & Property Services Total				\$ (145,000)
Health Department	00100	8600130	Core Infrastructure	\$ (6,250)
		8600155	Environmental Services	\$ 7,750
		8600156	Food, Lodging, Pools	\$ (55,000)
		8600160	Office of Violence Prevention	\$ 500,000 1,100,000
Health Department Total				\$ 446,500 1,046,500
Human Resources	00100	8150100	HR Administration	\$ (2,250,000)
Human Resources Total				\$ (2,250,000)
Neighborhood & Community Relations	00100	8450120	NCR Access and Outreach Support	\$ (17,500)
Neighborhood & Community Relations Total				\$ (17,500)
Other/Non-Departmental	00100	1270100	Transfers	\$ (5,253,000)
Other/Non-Departmental Total				\$ (5,253,000)
Police Department	00100	4001240	CSO Program	\$ (312,281) 212,218
		4001000	Police Administration	\$ (125,000)
		4001250	Public Information	\$ (63,000)
		4002000	Patrol	\$ (227,719) 957,719
		4004510	Business Technology	\$ (85,000)
		4004630	Records Information	\$ (56,000)
		4004650	Stores	\$ (25,000)
Police Department Total				\$ (625,000) 1,524,000
PW - Traffic & Parking	00100	6850550	6850550 - PW- Active Mobility	\$ (42,000)
	07500	6850710	Off-Street - Administration	\$ (3,000,000)
PW - Traffic & Parking Total				\$ (3,042,000)

Regulatory Services	00100	8351000	Housing Inspections	\$	(30,000)
Regulatory Services Total				\$	(30,000)
Target Center	01260	8700200	Target Center Capital	\$	(1,200,000)
Target Center Total				\$	(1,200,000)
Grand Total				\$	(24,431,000)

In addition to the above amounts, personnel expense accounts are to be reduced by a total of \$4,300,000 across any funds necessary, by means of furlough, voluntary budgetary leave, or layoff.

Staff are directed to report back to the Budget Committee as soon as a plan to implement the \$4,300,000 has been developed.