



**2020 Revised Budget Amendment Packet
July 22, 2020**

1. [Fletcher Amendment #1: MPD Records & Information Unit](#)
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MOTION
By Fletcher

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the City Clerk and Police Departments. Transferring a total of 2 FTEs and associated funding from the Records Information unit in MPD to City Clerk, effective October 1, 2020. The specific FTEs to be transferred include:

1. Records Management Specialist (2)

Increasing the appropriation in the General Fund for the City Clerk department by \$56,000 one-time for the Records Management unit. Reducing the appropriation in the General Fund for the Records Information Unit in the Police Department by \$56,000 one-time.

The 2021 Current Service Level shall assume the full transfer of the above-named positions from the Police Department to the City Clerk department, and associated funds shall be budgeted accordingly.

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (12)

Nay: (0)

Abstain: (0)

Absent: (0)

MOTION
By Cano, Jenkins, and Ellison

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the City Coordinator and Police Departments. Increasing the appropriation in the General Fund for the City Coordinator's Office by \$150,000 one-time for the "Creative City Making" program to hire a diverse team/s of artists and healers to help create, implement, and lead community engagement processes to guide the City's community healing and rebuild with racial equity efforts for areas most impacted by civil unrest. Reducing the appropriation in the General Fund for the Police Department on a one-time basis by \$150,000; this reduction shall be distributed as follows:

1. \$50,000 from 4001000-508001 (Police Administration – Building & Ground)
2. \$50,000 from 4001000-508002 (Police Administration – Machinery Equipment)
3. \$25,000 from 4004650-611000 (Stores – Operating Supplies)
4. \$25,000 from 4001000-507010 (Police Administration – Misc. Service Fees)

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Gordon, Ellison, Jenkins, and Cano (7)

Nay: Cunningham, Goodman, Bender, Schroeder, and Johnson (5)

Abstain: (0)

Absent: (0)

MOTION
By Jenkins

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the Community Planning and Economic Development Department. Increasing the appropriation in the General Fund for Community Planning and Economic Development by \$100,000 one-time to support initial community engagement in the co-creation of a vision for a permanent memorial for George Floyd. Eliminating the \$75,000 one-time appropriation in the General Fund for the "Payday Lending Refinancing" change item. And, reducing the General Fund appropriation in the Community Planning and Economic Development Department for the Director of Long Range Planning by \$25,000.

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: Gordon (1)

Abstain: (0)

Absent: (0)

MOTION
By Fletcher & Schroeder

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the Communications and Police Departments. Eliminating 2 FTEs and associated funding from the Public Information unit in the Police Department, effective October 1, 2020. The specific FTEs to be eliminated include:

1. Communications & Video Coordinator (1 FTE)
2. Director Public Information (1 FTE)

Increasing the appropriation in the General Fund for the Communications Department by \$63,000 one-time to hire two additional FTEs effective October 1, 2020; and, reducing the appropriation in the General Fund for the Public Information unit in the Police department by \$63,000 one-time.

The 2021 Current Service Level shall assume the full elimination or creation of the above-named positions in the Police Department and Communications Department, and associated funds shall be budgeted accordingly.

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (12)

Nay: (0)

Abstain: (0)

Absent: (0)

MOTION
By Ellison

Ellison moves to amend the prior action approved July 17, 2020, to amend the 2020 Mayor's Recommended Revised Budget in the General Fund for the Health and Police Departments by increasing the appropriation in the General Fund for the Health Department by \$500,000 one-time for the Office of Violence Prevention to provide training, technical assistance, supplies, and implementation of paid community safety patrols that help crime hot-spots and homeless encampments throughout the city, and reducing the appropriation in the General Fund for the Minneapolis Police Department on a one-time basis by \$500,000, to further provide that:

The 2020 Mayor's Recommended Revised Budget is amended in the General Fund for the Health and Police Departments by increasing the appropriation in the General Fund for the Health and Police Departments by ~~\$500,000~~ \$1,100,000 one-time for the Office of Violence Prevention to ~~provide training, technical assistance, supplies, and implementation of paid community safety patrols that help crime hot-spots and homeless encampments throughout the city~~ operationalize a Cure Violence model including but not limited to building teams of violence interrupters and outreach workers to identify and mediate potentially violent conflicts and provide additional follow up to ensure that conflicts do not reignite, and reducing the appropriation in the General Fund for the Minneapolis Police Department on a one-time basis by ~~\$500,000~~ \$1,100,000. This reduction shall come from account code "400001 – Salaries/Wages – Regular" in units as determined by the Chief of Police.

(2/3 vote required)

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: (0)

Abstain: (0)

Absent: Reich (1)