



**2020 Revised Budget Amendment Packet
July 17, 2020**

1. [Gordon Amendment #1: Restoring cuts to the Fast Track change item recommended by the Mayor](#)
2. [Gordon Amendment #2: Restoring cuts to the Healthy Living in Low Income Housing change item recommended by the Mayor](#)
3. [Gordon Amendment #3: Restoring cuts to the Part Time Youth Workers change item recommended by the Mayor](#)
4. [Gordon Amendment #4: Restoring cuts to the CTAP change item recommended by the Mayor](#)
5. [Gordon Amendment #5: Restoring cuts to the Payday Lending Refinancing change item recommended by the mayor](#)
6. [Bender Amendment #6: Directing staff to prioritize and maximize funding for NOAH preservation opportunities](#)
7. [Bender Amendment #7: Redirecting funds from the sustainability unit for Fire Department training and education](#)
8. [Cano Amendment #8: Redirecting violence prevention funds from the City Coordinator to Health](#)
9. [Cano Amendment #9: Redirecting funds from MPD to City Coordinator for creative city making](#)
10. [Cano Amendment #10: Redirecting funds from MPD to Health for community safety and training](#)

MOTION
By Gordon

Amending the 2020 Mayor’s Recommended Revised Budget in the General Fund for the Health and Police Departments. Increasing the appropriation in the General Fund for the Health Department by \$50,000 one-time for the “Fast Track” change item. Reducing the appropriation in the Police department by \$50,000 one-time.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: Palmisano (1)

Abstain: (0)

Absent: (0)

MOTION
By Gordon

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the Health and Police Departments. Increasing the appropriation in the General Fund for the Health Department by \$25,000 one-time for the "Healthy Living in Low Income Housing" change item. Reducing the appropriation in the Police department by \$25,000 one-time.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: Palmisano (1)

Abstain: (0)

Absent: (0)

MOTION
By Gordon

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the Health and Police Departments. Increasing the appropriation in the General Fund for the Health Department by \$30,000 one-time for the "Youth Coordinating Board – Part Time Youth Workers in Cedar Riverside" change item. Reducing the appropriation in the General Fund for the Police department by \$30,000 one-time.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: Palmisano (1)

Abstain: (0)

Absent: (0)

MOTION
By Gordon

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for Community Planning and Economic Development. Increasing the appropriation in the General Fund for the Community Planning & Economic Development department by \$50,000 one-time for the "Cooperative Technical Assistance Program (CTAP)" change item. Reducing the appropriation in the General Fund for the Community Planning & Economic Development department by \$50,000 one-time; this reduction shall come from funds appropriated for Executive Administration.

After discussion, Gordon withdrew his motion.

MOTION
By Gordon

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for Community Planning and Economic Development. Increasing the appropriation in the General Fund for the Community Planning & Economic Development department by \$75,000 one-time for the "Payday Lending" change item. Reducing the appropriation in the General Fund for the Community Planning & Economic Development department by \$75,000 one-time; this reduction shall come from funds appropriated for the Director of Housing Policy & Development.

On roll call, the motion passed.

Aye: Fletcher, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (10)

Nay: Palmisano and Reich (2)

Abstain: (0)

Absent: (0)

MOTION
By Bender

Staff in Community Planning and Economic Development and Finance are directed to work proactively with non-profit and community partners to identify and respond to opportunities to preserve Naturally Occurring Affordable Housing (NOAH) to support the long-term housing stability of City residents. In the event that NOAH preservation funding in the City's budget is insufficient to respond to opportunities to preserve NOAH, staff are directed to identify potential funds that may be re-allocated for this purpose for consideration by the City Council.

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (12)

Nay: (0)

Abstain: (0)

Absent: (0)

MOTION
By Bender

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the Fire, Health, and City Coordinator Departments. Increasing the appropriation in the General Fund for the Fire Department by \$62,250 one-time for Training & Education. Increasing the appropriation in the General Fund for the Health Department by \$7,750 one-time for solar green energy and youth development in the environmental health unit. Reducing the appropriation in the General Fund for the Sustainability unit in the City Coordinator department by \$70,000 one-time; this reduction shall come from funds allocated for Home Energy Squad visits which cannot be performed at the previously planned rate due to complications of the COVID-19 pandemic.

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (12)

Nay: (0)

Abstain: (0)

Absent: (0)

MOTION
By Cano

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the Health and City Coordinator Departments. Increasing the appropriation in the General Fund for the Health Department by \$60,000 one-time for the Office of Violence Prevention to support city-wide, safety beyond policing strategies that meet our City's racial equity goals. Reducing the appropriation in the General Fund for the City Coordinator Department on a one-time basis by \$60,000; this reduction shall come from monies previously budgeted for Ka Joog.

After discussion, Cano withdrew her motion.

MOTION
By Cano

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the City Coordinator and Police Departments. Increasing the appropriation in the General Fund for the City Coordinator's Office by \$150,000 one-time for the "Creative City Challenge" change item. Reducing the appropriation in the General Fund for the Police Department on a one-time basis by \$150,000.

After discussion, Cano withdrew her motion.

MOTION
By Cano

Amending the 2020 Mayor's Recommended Revised Budget in the General Fund for the Health and Police Departments. Increasing the appropriation in the General Fund for the Health Department by \$500,000 one-time for the Office of Violence Prevention to provide training, technical assistance, supplies, and implementation of paid community safety patrols that help crime hot-spots and homeless encampments throughout the city. Reducing the appropriation in the General Fund for the Minneapolis Police Department on a one-time basis by \$500,000.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Jenkins, Cano, Bender, Schroeder, and Johnson (10)

Nay: Palmisano and Goodman (2)

Abstain: (0)

Absent: (0)