

**BUDGET COMMITTEE**  
July 17, 2020  
2020 Budget Revisions Markup  
[Summary of Amendments]

A regular meeting of the committee conducted this date was convened for the purposes of reviewing and considering amendments to the Mayor’s proposed revisions to the adopted 2020 City Budget. The following amendments were moved for consideration by the Budget Committee—

1. Gordon moved to amend the 2020 Mayor’s Recommended Revised Budget in the General Fund for the Health and Police Departments by increasing the appropriation in the General Fund for the Health Department by \$50,000 one-time for the “Fast Track” change item, and reducing the appropriation in the Police department by \$50,000 one-time.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: Palmisano (1)

Abstain: (0)

Absent: (0)

2. Gordon moved to amend the 2020 Mayor’s Recommended Revised Budget in the General Fund for the Health and Police Departments by increasing the appropriation in the General Fund for the Health Department by \$25,000 one-time for the “Healthy Living in Low Income Housing” change item and reducing the appropriation in the Police department by \$25,000 one-time.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: Palmisano (1)

Abstain: (0)

Absent: (0)

3. Gordon moved to amend the 2020 Mayor’s Recommended Revised Budget in the General Fund for the Health and Police Departments by increasing the appropriation in the General Fund for the Health Department by \$30,000 one-time for the “Youth Coordinating Board – Part Time Youth Workers in Cedar Riverside” change item and reducing the appropriation in the General Fund for the Police department by \$30,000 one-time.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (11)

Nay: Palmisano (1)

Abstain: (0)

Absent: (0)

4. Gordon moved to amend the 2020 Mayor’s Recommended Revised Budget in the General Fund for Community Planning & Economic Development by increasing the appropriation in the General Fund for the Community Planning & Economic Development department by \$50,000 one-time for the

“Cooperative Technical Assistance Program (CTAP)” change item and reducing the appropriation in the General Fund for the Community Planning & Economic Development department by \$50,000 one-time; this reduction shall come from funds appropriated for Executive Administration.

After discussion, Gordon withdrew his motion.

5. Gordon moved to amend the 2020 Mayor’s Recommended Revised Budget in the General Fund for Community Planning & Economic Development by increasing the appropriation in the General Fund for the Community Planning & Economic Development department by \$75,000 one-time for the “Payday Lending” change item and reducing the appropriation in the General Fund for the Community Planning & Economic Development department by \$75,000 one-time; this reduction shall come from funds appropriated for the Director of Housing Policy & Development.

On roll call, the motion passed.

Aye: Fletcher, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (10)

Nay: Palmisano and Reich (2)

Abstain: (0)

Absent: (0)

6. Bender moved to direct staff in Community Planning & Economic Development and Finance to work proactively with non-profit and community partners to identify and respond to opportunities to preserve Naturally Occurring Affordable Housing (NOAH) to support the long-term housing stability of City residents. In the event that NOAH preservation funding in the City’s budget is insufficient to respond to opportunities to preserve NOAH, staff are directed to identify potential funds that may be re-allocated for this purpose for consideration by the City Council.

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (12)

Nay: (0)

Abstain: (0)

Absent: (0)

7. Bender moved to amend the 2020 Mayor’s Recommended Revised Budget in the General Fund for the Fire, Health, and City Coordinator Departments by:
  1. Increasing the appropriation in the General Fund for the Fire Department by \$62,250 one-time for Training & Education.
  2. Increasing the appropriation in the General Fund for the Health Department by \$7,750 one-time for solar green energy and youth development in the environmental health unit.
  3. Reducing the appropriation in the General Fund for the Sustainability unit in the City Coordinator department by \$70,000 one-time; this reduction shall come from funds allocated for Home Energy Squad visits which cannot be performed at the previously planned rate due to complications of the COVID-19 pandemic.

On roll call, the motion passed.

Aye: Palmisano, Fletcher, Reich, Gordon, Cunningham, Ellison, Goodman, Jenkins, Cano, Bender, Schroeder, and Johnson (12)

Nay: (0)

Abstain: (0)

Absent: (0)

8. Cano moved to amend the 2020 Mayor's Recommended Revised Budget in the General Fund for the Health and City Coordinator Departments by increasing the appropriation in the General Fund for the Health Department by \$60,000 one-time for the Office of Violence Prevention to support city-wide, safety beyond policing strategies that meet our City's racial equity goals and reducing the appropriation in the General Fund for the City Coordinator Department on a one-time basis by \$60,000; this reduction shall come from monies previously budgeted for Ka Joog.

After discussion, Cano withdrew her motion.

9. Cano moved to amend the 2020 Mayor's Recommended Revised Budget in the General Fund for the City Coordinator and Police Departments by increasing the appropriation in the General Fund for the City Coordinator's Office by \$150,000 one-time for the "Creative City Challenge" change item and reducing the appropriation in the General Fund for the Police Department on a one-time basis by \$150,000.

After discussion, Cano withdrew her motion.

10. Cano moved to amend the 2020 Mayor's Recommended Revised Budget in the General Fund for the Health and Police Departments by increasing the appropriation in the General Fund for the Health Department by \$500,000 one-time for the Office of Violence Prevention to provide training, technical assistance, supplies, and implementation of paid community safety patrols that help crime hot-spots and homeless encampments throughout the city, and reducing the appropriation in the General Fund for the Minneapolis Police Department on a one-time basis by \$500,000.

On roll call, the motion passed.

Aye: Fletcher, Reich, Gordon, Cunningham, Ellison, Jenkins, Cano, Bender, Schroeder, and Johnson (10)

Nay: Palmisano and Goodman (2)

Abstain: (0)

Absent: (0)