Your City, Your Streets: 2018 Progress Report

The City of Minneapolis is investing in its street network. The following are some accomplishments from 2018.
20 Year Parks and Streets Funding Ordinance

- Enacted by Minneapolis City Council on April 29, 2016
- Beginning in 2017, provide a guaranteed minimum annual amount of funding for street capital projects
- Review and report back annually

Amending Title 2, Chapter 16 of the Minneapolis Code of Ordinances relating to Administration: Finance.

The City Council of the City of Minneapolis do ordain as follows:

Section 1. That Chapter 16 of the Minneapolis Code of Ordinances be amended by adding thereunto a new Article XIV to read as follows:

Article XIV. NEIGHBORHOOD PARK AND STREET INFRASTRUCTURE PLANS.

16.1200. Purpose. The City of Minneapolis and its Park and Recreation Board have developed a 20 year financial plan to achieve a shared goal of closing a neighborhood parks funding gap utilizing racial and economic equity criteria in a manner that is consistent with existing annual levy and capital budget processes and that avoids the uncertainty and inflexibility of various potential ballot measures. The City of Minneapolis has concurrently developed a 20 year financial plan to close a street infrastructure funding gap utilizing racial and economic equity criteria in a manner that manages the impact of the two initiatives on City taxpayers.


"BET" means the Board of Estimate and Taxation under Article V of the City Charter.
Quantitative Criteria

**ASSET CONDITION**
- These criteria and data sources are all about the **physical condition** of the streets.
  - Infrastructure condition
  - Safety
  - Utility needs

**EQUITY — COMMUNITY DEMOGRAPHICS**
- These criteria and data sources are all about the **people** using the streets.
  - Non-white majority
  - Concentrated poverty
  - Vehicle availability
  - Potential users

**EQUITY — USES AND MODES**
- These criteria and data sources are all about **how many people** use the streets and **what modes**.
  - Modal needs
  - Total users
Programming Targets

• Targets for Programming = A+B

• Historical NDB funding levels (A)
  
  A = ?
  
  What was intended when the ordinance was written?

• Additional funding per 20 YSFP + Inflation (B)
  
  B = $21.2 + Inflation
8-Year Averages

Funding: $32.75M
Programmed: $36.45M

NOTE: Paving projects include reconstruction, resurfacing, and rehabilitation paving projects.
2017-2019 Appropriations and 2020-2024 CIP Requests for Paving Projects

Funding:
- $32.75M
- Programmed (with grants): $40.86M

Paving Projects
- 2017-2019 Appropriations
- 2020-2024 CIP Requests

NOTE: Paving projects include reconstruction, resurfacing, and rehabilitation paving projects.
2020-2024 CIP Requests for Paving Projects

- **Funding:** $33.42M
- **Programmed:** $38.54M

NOTE: Paving projects include reconstruction, resurfacing, and rehabilitation paving projects.
2020-2024 CIP Requests for Paving Projects

5-Year Averages

Funding: $33.42M
Programmed (with Grants): $42.89M

NOTE: Paving projects include reconstruction, resurfacing, and rehabilitation paving projects.
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The City of Minneapolis is investing in its street network. The following are some accomplishments from 2018.

### Pedestrian
- 8.1 miles of improved pedestrian realm, including sidewalks and boulevards
- 132 curb extensions installed
- 3 miles of sidewalk gaps closed
- 3 pedestrian lighting corridors installed
- 479 ADA ramp upgrades installed
- 12.5 miles of safety conversions made

### Bicycle
- 12.6 miles of new bicycle installed
- 7.4 miles of protected bike lanes installed
- 2.6 miles in ACP50* areas
- 5.2 miles of new and upgraded on-street bike lanes

### Streets
- 74 intersection upgrades, traffic circles, bumpouts, medians installed
- 27 signal upgrades installed
- 31 transit priority signal upgrades
- 32.9 miles of paving work completed

### Street Rehabilitation

<table>
<thead>
<tr>
<th>Street Rehabilitation</th>
<th>Total</th>
<th>ACP50 areas</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Resurfacing</td>
<td>26.7</td>
<td>18.0</td>
</tr>
<tr>
<td>Street Reconstruction</td>
<td>4.4</td>
<td>1.6</td>
</tr>
<tr>
<td>Concrete</td>
<td>1.8</td>
<td></td>
</tr>
<tr>
<td>Total miles</td>
<td>32.9</td>
<td>19.6</td>
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</tbody>
</table>

*ACP50 areas are locations where 50% or more of the residents are people of color and 40% or more of the residents have family incomes that are less than 185% of the federal poverty threshold.

Approximately 23% of City-owned streets are located within ACP50 areas.

"Investing in streets with a focus on racial and economic equity. See the 20 Year Streets Funding Plan for more information."

http://www.minneapolismn.gov/publicworks/20yearplan
### PEDESTRIAN

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
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<tbody>
<tr>
<td>Miles of improved pedestrian realm, including sidewalks and boulevards</td>
<td>8.1</td>
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<td>3</td>
</tr>
<tr>
<td>Miles of safety conversions made</td>
<td>12.5</td>
</tr>
<tr>
<td>ADA ramp upgrades installed</td>
<td>479</td>
</tr>
</tbody>
</table>
Pedestrian Safety Program | 6th St S near Cedar Ave
5th St NE at near Webster Elementary | bump out
Sidewalk Gap Program | Chicago Ave near 44th St E
ADA Ramp Replacement Program
44th and Upton Ave N at Loring Elementary
Safe Routes to School
South West High School
Safe Routes to School
29th Ave S
ACP50 areas are locations where 50% or more of the residents are people of color and 40% or more of the residents have family incomes that are less than 185% of the federal poverty threshold.

Approximately 23% of City-owned streets are located within ACP50 areas.

**BICYCLE**

12.6 miles of new bicycle facilities installed

7.4 miles of protected bike lanes installed

5.2 miles of upgraded and new on-street bike lanes

2.6 miles in ACP50 * areas
2018 New + Modified Network Segments

12.6 Miles

5.2 Miles Bike Lane

7.4 Miles Protected Bikeway

Includes City of Minneapolis, Hennepin County, MnDOT and Minneapolis Park & Recreation Board Projects
2018 Bikeway Network

252 Miles

23 Miles
Bike Blvd

13 Miles
Shared Lane

96 Miles
Bike Lane

120 Miles
Protected Bikeways & Trails

*25 miles of protected bikeways

Includes City of Minneapolis, Hennepin County, MnDOT and Minneapolis Park & Recreation Board Projects
Street Resurfacing
24th St W Bike Lane
Opportunity Safety | Bikeway Upgrades
14th Ave SE bike lanes
Protected Bikeway and pedestrian crossings
Emerson and Fremont Ave N
Protected Bikeway | sidewalk gap
Industrial Blvd Trail
Protected Bikeways Program
12th St S Bikeway
Protected Bikeway Program
11th Ave south | West River Parkway to 6th St S
STREETS

74 Intersection upgrades, traffic circles, bumpouts, medians installed

27 signal upgrades installed

31 Transit priority signal upgrades installed

32.9 miles of paving work

19.6 miles of paving work in ACP50 areas
STREET PAVING
MILES OF WORK COMPLETED

<table>
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* miles of paving work in ACP50
Mid-City Industrial